

Minutes of a Budget Session held February 13, 2006 at 5:30 p.m.

PRESENT: Mayor Wayne Hurst
Councillor Robert Bailey
Councillor Gord Freeman
Councillor Carl Gibb
Councillor Paul Renaud
Councillor Rosa White

ABSENT: Deputy Mayor Anthony Leardi

ALSO PRESENT: Frank Pizzuto, CAO
David Mailloux, Clerk
Paul Beneteau, Treasurer
Management Staff
Residents – Ron Lauzon
- Jon and Kathy Parks
- Pat Lucier

A final review of the 2006 departmental budget took place with the opportunity for comments.

Mayor Hurst asked that after each department or section was reviewed, a resolution be passed to approve or not approve.

Council Expense

Moved by P. Renaud, seconded by R. Bailey that the Council Budget be approved.

Motion Carried

Administration

Moved by R. White, seconded by C. Gibb that the Administration Budget be approved.

Motion Carried

Information Technology

Moved by G. Freeman, seconded by R. White that the Information Technology budget be approved.

Motion Carried

GIS

Moved by R. Bailey, seconded by P. Renaud that the GIS budget be approved.

Motion Carried

Fire Department

Moved by C. Gibb, seconded by P. Renaud that the Fire Department budget be approved.

Motion Carried

Moved by P. Renaud, seconded by G. Freeman that the Protection Service budget be approved.

Motion Carried

Building Department

Moved by C. Gibb, seconded by R. Bailey that the Building Department budget be approved.

Motion Carried

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Planning Department

Moved by G. Freeman, seconded by R. White that the Planning budget be approved.

Motion Carried

Cultural

Moved by C. Gibb, seconded by R. Bailey that the Cultural budget be approved.

Motion Carried

Tourism

Moved by P. Renaud, seconded by R. White that the Tourism budget be approved.

Motion Carried

Public Works

Moved by R. White, seconded by G. Freeman that the Public Works budget be approved.

Motion Carried

Environmental

Moved by R. White, seconded by P. Renaud that the Environmental budget be approved.

Motion Carried

Parks & Recreation

Moved by R. White, seconded by R. Bailey that the Parks & Recreation budget be approved.

Motion Carried

Arena

Moved by R. White, seconded by P. Renaud that the Arena budget be approved.

Motion Carried

Police

Moved by G. Freeman, seconded by R. Bailey that the Police budget be approved.

Motion Carried

Ranta Marina

Moved by R. Bailey, seconded by C. Gibb that the Ranta Marina budget be approved.

Motion Carried

Water

Moved by P. Renaud, seconded by C. Gibb that the Water department budget be approved.

Motion Carried

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Sanitary Sewers

Moved by C. Gibb, seconded by P. Renaud that the Sanitary Sewers budget be approved.

Motion Carried

Capital Budget

Moved by C. Gibb, seconded by R. White that we approve the 2006 Capital Budget.

Motion Carried

Council will consider the final passing of the budget at the regular meeting scheduled for 7:00 p.m. this evening.

Being no further business the meeting adjourned.



MAYOR



CLERK