

# \$90 MILLION FEDERAL FUNDING

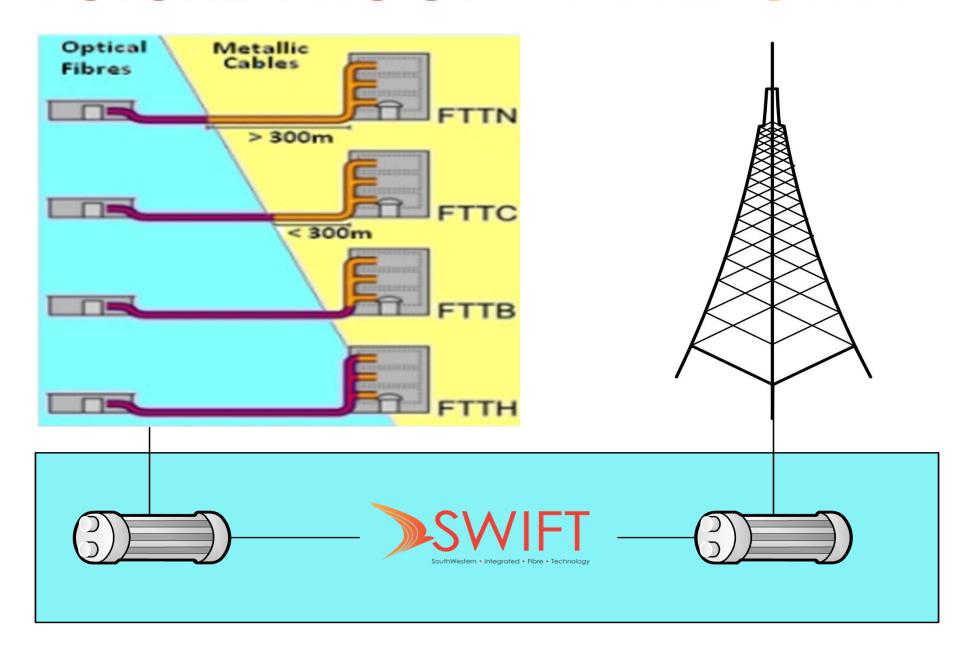
\$90 MILLION PROVINCIAL FUNDING

PHASE 1: \$288 MILLION

\$90 MILLION
PRIVATE SECTOR
FUNDING

\$18 MILLION MUNICIPAL FUNDING

# FUTURE-PROOF + FIBRE-ONLY.





# WE'RE COMMITTED TO OPEN ACCESS

WITHOUT SWIFT

**WITH SWIFT** 



Image/Slide Attribution: Entry Point Networks





- Issue RFPQ (May 12, 2017 target)
  - Pre-Qualifies Financial ability etc.
  - Requires location of providers fibre and points of presence
- Analysis of RFPQ data
- Provider / user consultation
- Construction plan developed
- Business case finalized (October 2017 target)
- RFP's released (Q4 2017)
- Master Service Agreements (MSA) signed with providers (Q2-Q3 2018)
- Build Network (Construction starts early 2018)

Post construction - Broadband Development Fund (BDF) collects funds and provides ongoing subsidy for future builds

- 1. Data from providers collected and analyzed
- Construction schedule and costs finalized

1

2

3

## SWIFT Board of Directors (15)

- Gerry Marshall (Simcoe County Warden), Chair
- Bev MacDougal (Lambton County Councillor), Vice
- Mitch Twolan (Bruce County Warden)
- Randy Hope (Chatham-Kent Mayor)
- George Bridge (Wellington County Councillor)
- Jim Maudsley (Middlesex County Councillor)
- Roger Watt (Huron County Councillor)
- David Mayberry (Oxford County Warden)
- April Jeffs (Niagara Region Council member)
- Allan Thompson (Town of Caledon Mayor)
- Stephen Young (TVDSB IT Manager)
- MaryLynn West-Moynes (President Georgian College)
- Bill Van Wyck
   (President The W. R. Van Wyck Group Limited)
- Brent Royce (OFA board member)
- Chief Greg Peters (Delaware Nation)

Appointed by WOWC

Contributing Members

Regular Members

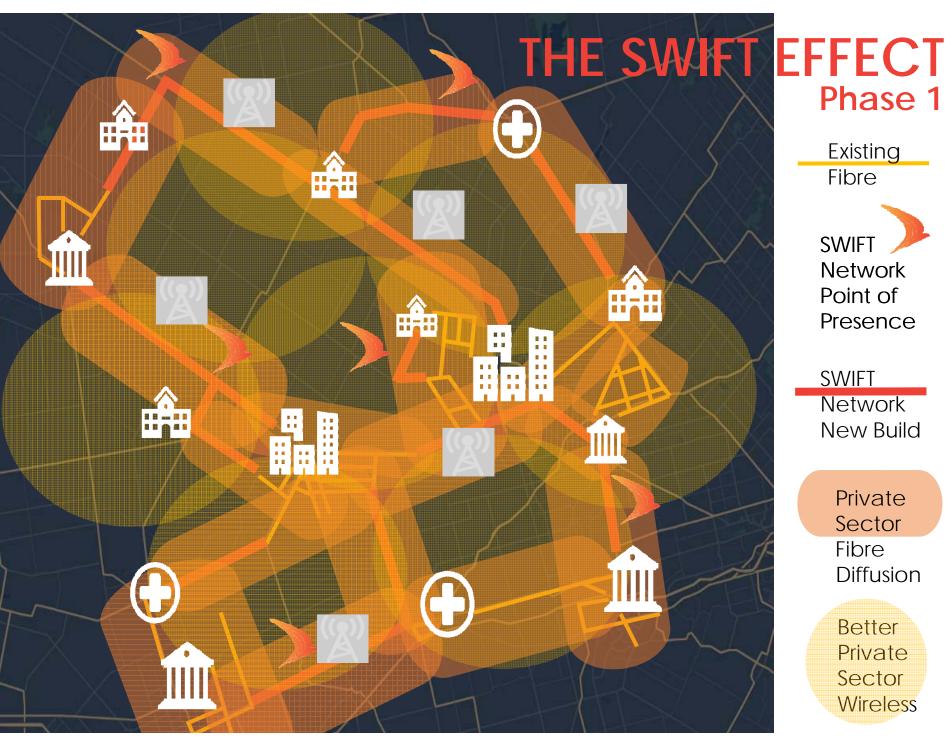
## GUIDING PRINCIPLES

- 1. Standards based architecture
- 2. High availability and Scalability
- 3. Neutrality and Open Access
- 4. Ubiquity and Equitability
- 5. Competition and Affordability
- 6. Broad community participation
- 7. Sustainability

# **TIMELINE**

Milestone	Dates
Funding Announced	July 26 2016
Municipal Partner Agreements	Q2 2017
Contribution Agreement Signed with Funders	Q2 2017
User Consultation	Q1 – Q4 2017
RFPQ Released (target)	Q2 2017
RFP Released	Q4 2017
Telecom Service Provider MSA/SLAs Signed	Q1-Q3 2018
Construction (Phase 1)	2018 - 2022
SWIFT Operational (BDF accrues)	2021-onward

<sup>\*</sup>Dates are best estimates and subject to change as the project evolves.



Phase 1

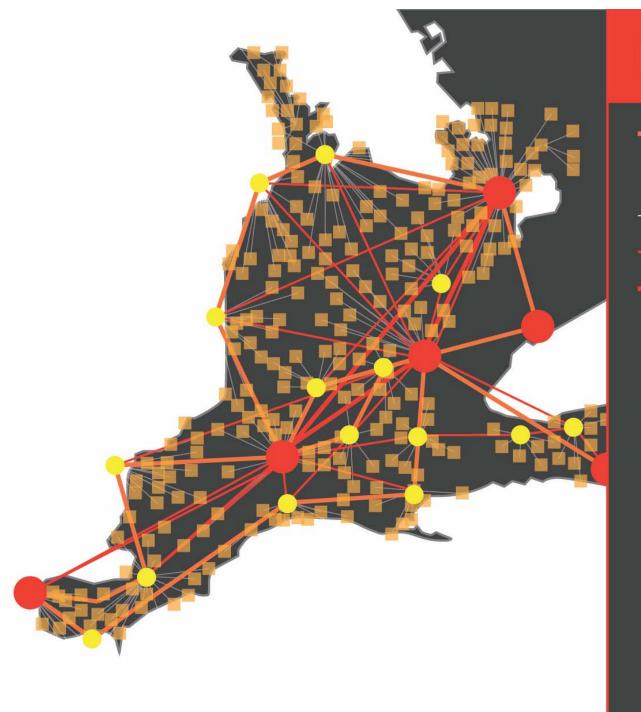
Existing Fibre

**SWIFT** Network Point of Presence

**SWIFT** Network New Build

> Private Sector Fibre Diffusion

Better Private Sector Wireless



## **LEGEND**

OPTIC TRANSPORT NETWORK FUTURE CONNECTIONS

Access to Aggregation Backbone

Aggregation to Core Backbone

Core Network Backbone

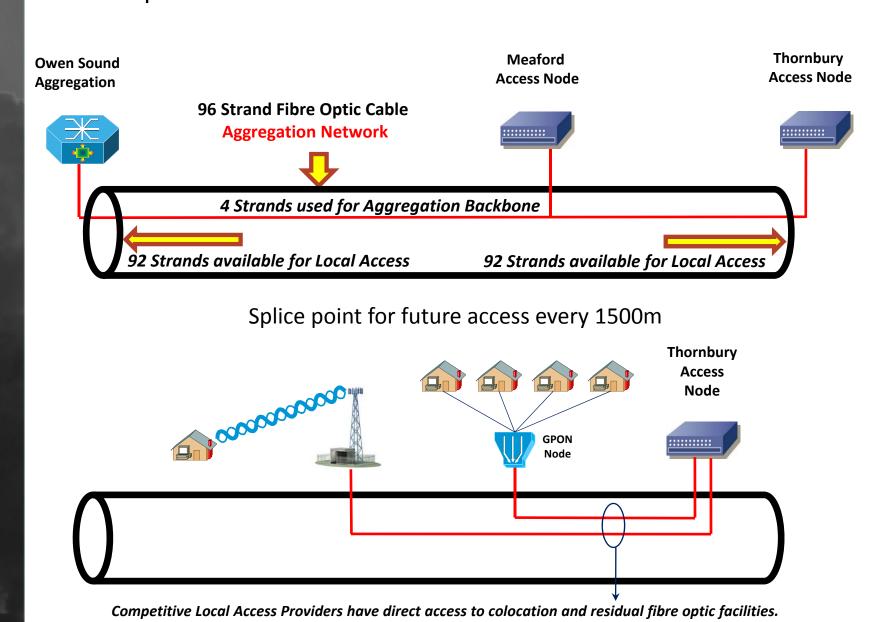
#### POINT OF PRESENCE

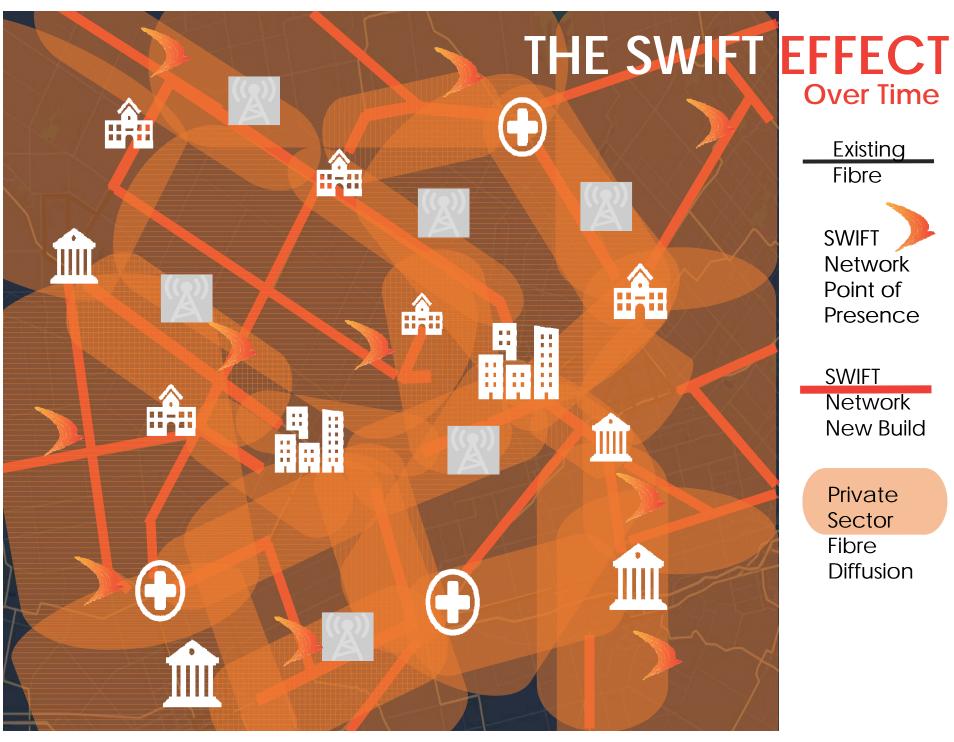
Access

Aggregation

Core

# Mandating Residual Capacity for Local Access Competition





Over Time

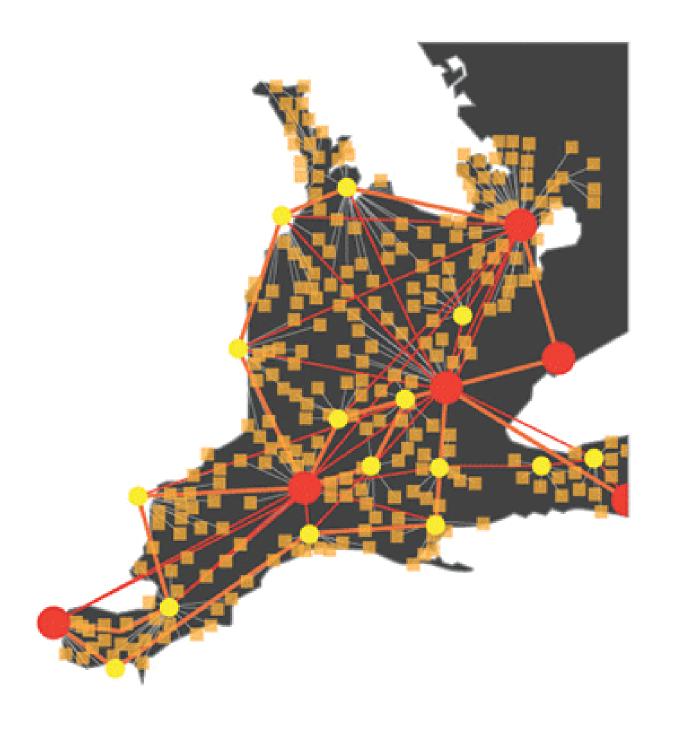
Existing Fibre

**SWIFT** Network Point of Presence

**SWIFT** Network New Build

Private Sector **Fibre** Diffusion WE'RE
JUST
GETTING
STARTED.

SWIFT IS FUTURE PROOF.





### What can Partners do to help SWIFT?

- Demand real Open Access for all projects you support outside SWIFT (CTI etc.)
- Gather user data
  - Official Plan data
    - Growth areas
  - Economic Development Data
    - Business parks etc.
- Promote user survey
- Review local permitting requirements
- Pass on contact info for large multi-site business to add to RFPQ/RFP



## Municipal Capital Agreement

 Member Capital Agreement ready for signature

Member capital contribution now due

Refundable \$ 702,843

Non-refundable \$398,181

• Total \$ 1,101,024

• Due in 2017 (3/5) \$ 660,614 \*

 Refundable portion can be waived now so BDF funds raised can be reinvested into network to support economic development

<sup>\*</sup> less contributions made to date



## Why Participate?

- Only program currently fully funded
- Very well thought out plan that has had 2 positive third party reviews
- Project has scale to hire best experts
- Sustainable over time with BDF
- BPS working together will get best pricing for partners (CW-E x 10)
- Targeted to improve all areas of Essex including SILEC and Bell / Cogeco territory



## Questions?

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