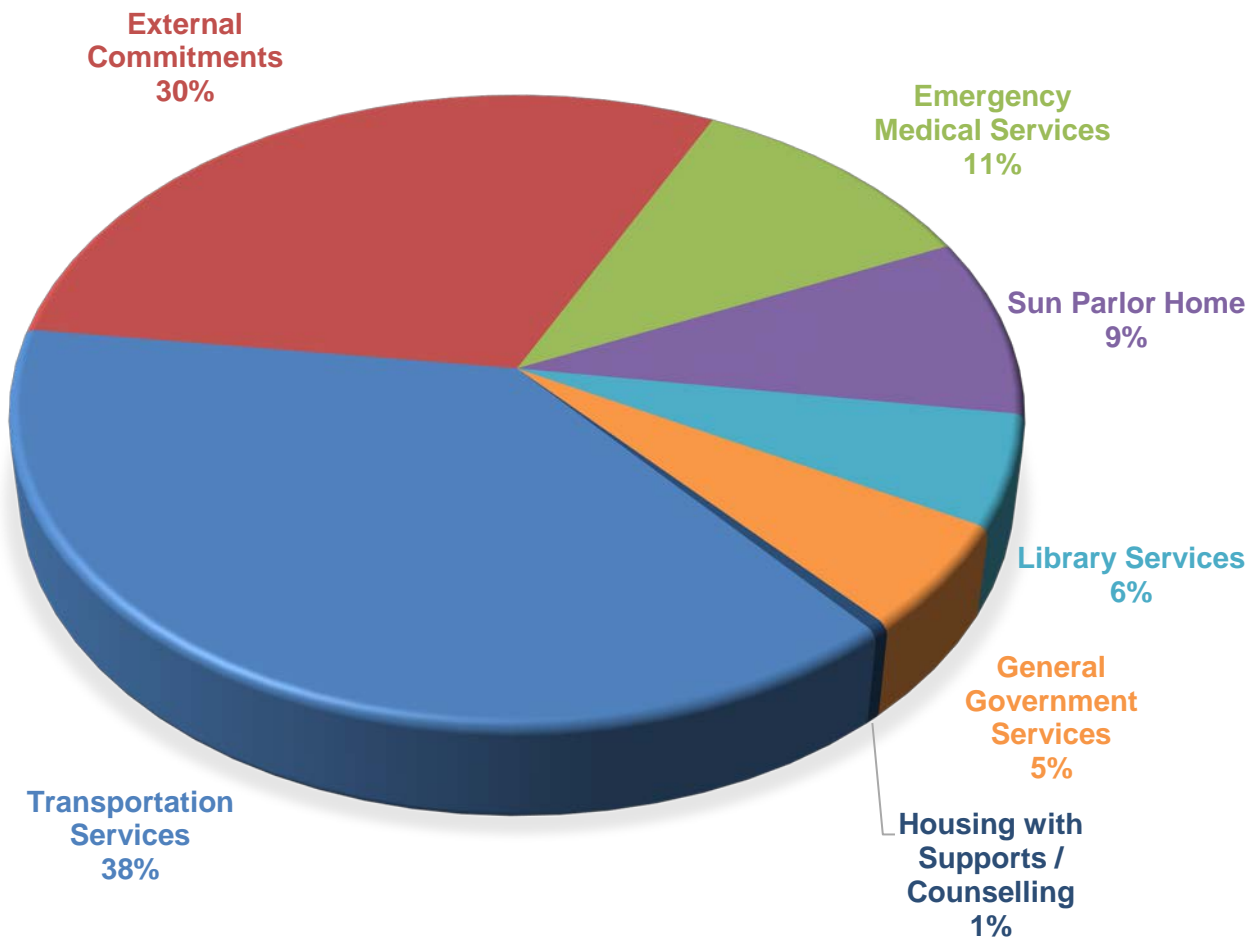


Net Expenditures by Department Budget 2016



Department	Net Expenditures	% of Total
Transportation Services	\$ 32,526,770	38.2%
External Commitments	\$ 25,730,080	30.2%
Emergency Medical Services	\$ 9,321,410	10.9%
Sun Parlor Home	\$ 7,812,910	9.2%
Library Services	\$ 4,829,090	5.7%
General Government Services	\$ 4,644,620	5.5%
Housing with Supports / Counselling	\$ 398,290	0.5%
Total	\$ 85,263,170	100.0%