

THE CORPORATION OF THE TOWN OF LASALLE BUDGET MEETING AGENDA

Wednesday, December 18, 2019, 9:30 AM Thursday, December 19, 2019, 9:30 AM Council Chambers, LaSalle Civic Centre, 5950 Malden Road

Pages

A. OPENING BUSINESS

- 1. Call to Order
- 2. Disclosures of Pecuniary Interest and the General Nature Thereof

B. CORPORATE OVERVIEW AND BUDGET SUMMARY

High Level Review.

C. DELEGATIONS

- 1. Proposed Pilot Project for Community Crosswalk Flags
 - 1. Maeve Gatt

D. DEPARTMENTAL 2020 BUDGET REVIEW, 2019 BUSINESS PLAN SCORECARD REVIEW, 2020 DEPARTMENTAL BUSINESS PLAN GOALS & OBJECTIVES, 2020 CAPITAL BUDGET REVIEW

- 1. Police & Dispatch
- 2. Chief Administrative Officer
- 3. Finance & Administration
- 4. Revenue
- 5. Mayor & Council
- 6. Division of Information Technology

3

- 7. Council Services
- 8. Development & Strategic Initiatives
- 9. Public Works

а.	Dog Park Implementation – 2020 Budget Deliberations	7
	RECOMMENDATION That the report of the Director of Public Works dated December 4, 2019 (PW-38-19) regarding the dog park implementation BE RECEIVED.	
b.	Pedestrian Safety Initiative – 2020 Budget Deliberations	12
	RECOMMENDATION That the report of the Director of Public Works dated December 5, 2019 (PW-39-19) regarding Pedestrian Safety Initiative BE RECEIVED and that Council APPROVE that administration prepare of a report for future consideration on how best to proceed with requests such as those contained within this report.	
C.	Sledge Hockey	22
	RECOMMENDATION That the report of the Director of Finance dated December 9, 2019 (FIN-39-2019) regarding Sledge Hockey BE RECEIVED.	
Culture	& Recreation	
a.	Capital Reinvestment Fees	31
	RECOMMENDATION That the report of the Recreation Manager dated December 9, 2019 (CR-2019-22) regarding Culture and Recreation Capitol Reinvestment Fees BE RECEIVED; and that the	

recommendation to continue with the current rate in 2020 and to

increase fees by 2-5% annually beginning in 2021 BE

11. Fire Services

12. Non-Departmental

APPROVED.

- E. CONFIRMATORY BY-LAW
- F. ADJOURNMENT

10.

Delegate: Maeve Gatt

Proposed Pilot Project for Community Crosswalk Flag

Proposal: Pedestrian Crosswalk Safety Flag Program

Pedestrian Safety is an important concern in the town of Lasalle. Recently we have had injuries related to crossing at crosswalks in our town. Pedestrians and especially youth are always at risk when crossing busy streets where there is heavy traffic. My Intention is to Improve the safety our streets at crosswalks. My priorities are crosswalks near schools, daycares, congested traffic areas, and areas of low visibility to cars. I propose that the Town of LaSalle adopt a pilot program as part of the Active Transportation Master Plan in which reflective flags are placed at each side of designated crosswalks or busy intersections to draw attention to the pedestrian.

The flag system is popular in Eastern Canada and USA. It is a low cost way to improve safety for the youth, adults and seniors in our community. Residents who feel safer crossing roads may increase their physical activity and engage in more community activities.

I am suggesting that the initial flag project be put into place at the following intersections:

-Normandy near Tenth

-Normandy near Cenotaph Park

-Mayfair and Sacred Heart Drive

-Malden and Reaume

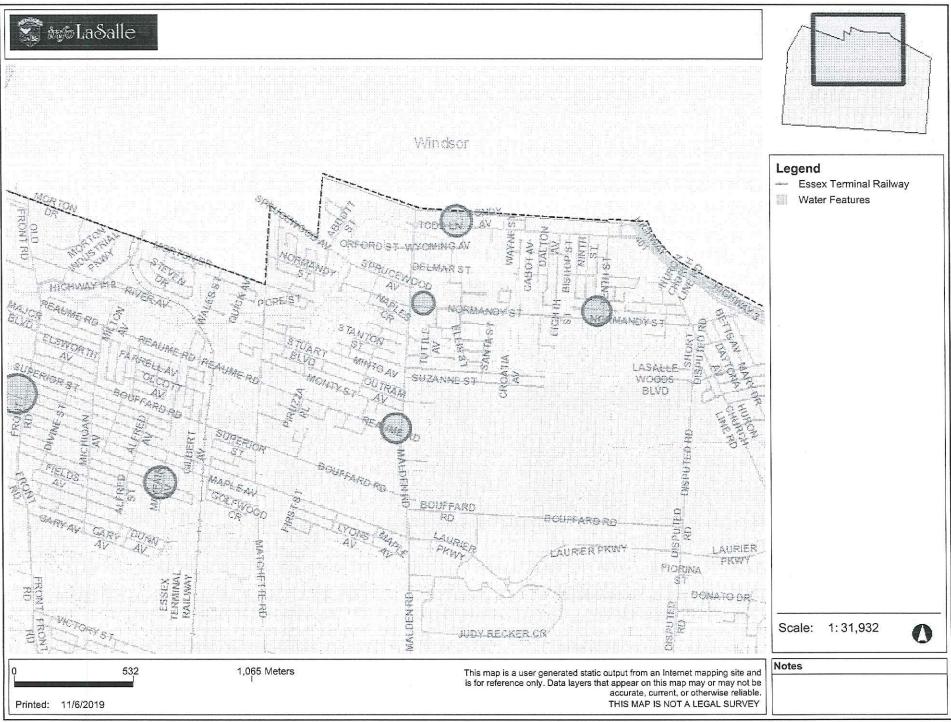
-Front and Laurier

-Wyoming and Elmdale (SWPS)

The cost of the project is quite low. There are several options for supplies, they can be made or purchased. The estimated cost for the pilot project is based on 16 flag holders and 10 flags per directional crossing. Flags are estimated at \$8 each and flag holders at \$18 for a total one time cost of \$1,248. This cost could likely be lowered significantly if the flags were made locally by a service group, myself or the town staff. More information on similar projects is available at crosswalkflags.ca

I look forward to speaking to council about bringing this project forward.

Maeve Gatt







The Corporation of the Town of LaSalle

Subject:	Dog Park Implementation – 2020 Budget Deliberations	
Report Number:	PW-38-19	
Date of Report:	December 4, 2019	
Department:	Public Works	
Prepared by:	Peter Marra, P.Eng. – Director of Public Works	
То:	Mayor and Members of Council	

Recommendation

That the report of the Director of Public Works dated December 4, 2019 (PW-38-19) regarding the dog park implementation BE RECEIVED.

Report

This report is prepared in response to Council direction to bring forward the construction/implementation of a dog park within the Town to the 2020 budget session.

A dog park has been identified in the Vollmer Complex Master Plan to be located on the Vollmer property. The proposed location for the dog park is in the southeast corner of the property, by the Public Works Operations Building immediately south/adjacent to the fueling depot.

The capital cost to construct the dog park would be approximately \$100,000.00 and there would be an annual increase of about \$10,000.00 in the operating budget for maintenance.

The proposed \$100,000.00 capital cost would be to construct a basic fenced in area, with two zones, one for small dogs and one for larger dogs. The area of the overall park would be comprised of about 1 acre in total. There is a need to bring water and provide some paving for parking, trials, access, etc into the park area to meet accessibility requirements. This proposed capital cost does not include and toys, features, appurtenances, etc for the dogs.

Consultations

This report was prepared in discussion with the Finance Department.

Financial Implications

The proposed capital and operating increases has not be carried in the 2020 budget. This proposed project will be deferred to a future year project.

Prepared By:

al

Peter Marra, P.Eng. – Director of Public Works

Page 2 of 4

Link to Strategic Priorities

	Expanding and diversifying our assessment base		
	Effectively communicating the activities and interests of the Town		
yes	Managing our human and financial resources in a responsible manner		
	Promoting and marketing LaSalle		
	Promote a healthy and environmentally conscious community		

Communications

yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

PW-38-19 Dog Park Implementation – 2020 Budget Deliberations

Report Approval Details

Document Title:	PW-38-19 Dog Park.docx
Attachments:	- vollmer dog park 120419.pdf
Final Approval Date:	Dec 11, 2019

This report and all of its attachments were approved and signed as outlined below:

Chief Administrative Officer

Joe Milicia





The Corporation of the Town of LaSalle

Subject:	Pedestrian Safety Initiative – 2020 Budget Deliberations
Report Number:	PW-39-19
Date of Report:	December 5, 2019
Department:	Public Works
Prepared by:	Peter Marra, P.Eng. – Director of Public Works
То:	Mayor and Members of Council

Recommendation

That the report of the Director of Public Works dated December 5, 2019 (PW-39-19) regarding Pedestrian Safety Initiative BE RECEIVED and that Council APPROVE that administration prepare of a report for future consideration on how best to proceed with requests such as those contained within this report.

Report

This report has been prepared in response to a request for sidewalk/pedestrian safety initiative for the area of Broderick Road and Huron Church Line presented to Council at the October 22, 2019 Council meeting.

This report contains information specific to the Broderick Road request as well as information on a previous request for the same purposes received in 2019. Additionally, other requests from previous years are also highlighted herein.

Broderick Road

Council, at the October 22, 2019 meeting, heard from Mr. and Mrs. Hutz as well from Mr. Hockley regarding a request for a trial on Broderick Road from Huron Church Line to St Francis. Council at the October 22nd meeting passed a resolution to have this budget report prepared with construction estimates. As well, the resolution also contained wording that the Hutz/Hockley request be sent through to the County of Essex since Huron Church Line is under their jurisdiction.

The information was conveyed to the County along with a request to have the Environmental Assessment for Huron Church Line be moved up into their 2020 budget.

PW-39-19 Pedestrian Safety Initiative – 2020 Budget Deliberations

Town administration has reviewed what would be involved in constructing the trail as described above. The capital cost for this trial would be approximately \$850,000.00. The issue in this area, is that storm drainage is needed to be completed in order to construct the trail connection. The trail component represents about 20% of the overall cost, while the remainder of the cost is dedicated to storm drainage and restoration. We have for the purposes of this estimate assumed that no damage to the existing roads will occur during construction of the trail, however, that may be unlikely and will add additional cost.

There is no funds set aside for this project in the 2020 budget.

Morton Drive

At the June 11, 2019 Council meeting, Council heard from Ms. Hachey regarding a request for a sidewalk on Morton Drive from Matchette to Front. Town administration also completed a report on this issue (PW-18-19). A copy of the report and resolution is attached.

At the time of the June 11th Council meeting, the Town had already applied for a grant for this project and was awaiting to hear about the success of that grant application for the Morton Drive project. Council accepted the recommendation of report PW-18-19 and received the report and also supported waiting to hear back from the grant.

The Town was not successful in getting the grant for this project and this project is not contained within the 2020 budget. This project will be budgeted for in future years as funds become available.

This projects estimated capital cost is approximately \$6.8 million.

Other Requests

For Council's information, the Public Works Department is in receipt of two additional sidewalk requests received in 2019 for areas such as Stuart (Malden to Matchette) and for Disputed (LaSalle Woods Blvd to Laurier). These specific requests have not been presented to Council as of yet, because administration is still discussing these matters with the respective representatives. These will be brought forward to a regular Council meeting in the future to be dealt with should the requestors wish to do so.

Additional informational items for Council. Other areas that have been brought forward to administration through Councillors in prior years have been Bouffard Rd (Malden to Disputed), Sixth Concession (Howard to Huron Church Line) and Kelly Road (Malden to Snake Lane).

General discussion points with respect to specific projects contained in this report

The difficult part of all the specific requests referenced within this report are that all of these requests are being made on roads that are rural in nature, have ditches, no storm sewers, in some cases no street lights and/or no sanitary sewers. In addition, the existing roads and road bases are in the need of some major investment/replacement should any significant activity occur in the right-of-way. The relative cost of the sidewalk/trail is small when compared to the overall cost of what is needed for any of these respective road sections.

It is recommended that Council receive this report for information.

Consultations

The residents who brought forward the Broderick and the Morton requests have been notified of this report.

The other requestors (Stuart and Disputed) will be advised as their requests are brought forward to future council meetings.

Financial Implications

None of the specific projects noted in this report are contained within the 2020 budget.

There is a general capital allocation for pedestrian safety initiatives contained within the Town's annual budget in the amount of \$500,000.00. However, these funds have been utilized over the last few years and for the next 4 to 5 upcoming years in providing for accessibility modifications of our existing sidewalk network throughout the Town in changing over the wheel chair ramps with tactile plates.

The various requests contained within this report are into the tens of millions of dollar and while the Town does budget \$0.5 million per year for these types of initiatives, it will take some significant changes and/or time to carry any of these projects forward.

In addition to the 4 or 7 specific pedestrian related projects, which is the subject of this report, there are plenty of roads within the Town in need of the same attention, more precisely in the Front Road area of repair and renovation, including pedestrian safety, sidewalks, storm drainage, etc.

Nonetheless, administration is proposing to prepare a subsequent report for Council's consideration in 2020 on methods, strategies and/or options on how these types of projects can be achieved and brought forward in future years. The report will look at the demand Town wide and try to project how and what Council can put in place or use to

achieve these goals. Things such a dedicated tax rate increase, special charges, local improvement charge, etc. will be reviewed.

Prepared By:

Ú.

Peter Marra, P.Eng. - Director of Public Works

Link to Strategic Priorities

	Expanding and diversifying our assessment base		
	Effectively communicating the activities and interests of the Town		
yes	Managing our human and financial resources in a responsible manner		
	Promoting and marketing LaSalle		
	Promote a healthy and environmentally conscious community		

Communications

yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email
Mr. and Mrs. Hutz		
Mr. Hockley		
Ms. Hachey		

Report Approval Details

Document Title:	PW-39-19 pedestrian safety initiatives.docx
Attachments:	- PW-18-19 and resolution.pdf
Final Approval Date:	Dec 11, 2019

This report and all of its attachments were approved and signed as outlined below:

Chief Administrative Officer

Joe Milicia



The Corporation of the Town of LaSalle

Date	May 31, 2019	Report No:	PW-18-19
Directed To:	Mayor and Members of Council	Attachments:	-letter from resident
Department:	Public Works	Policy References:	
Prepared By:	Peter Marra, P.Eng. – Director of Public Works		
Subject:	Morton Drive Sidewalk Request (Matchette Road to Front Road)		

RECOMMENDATION:

For Council to receive this report for information.

For Council to concur and await the results of the grant application prepared for Morton Drive.

REPORT:

This report has been prepared in response to a letter received from Monique Hachey on May 16, 2019 (attached). In the letter, Ms. Hachey is requesting sidewalks be installed on Morton, from Matchette Road to Front Road, pointing to the issue of pedestrian safety.

Administration would concur that pedestrian facilities would be suitable and justified for Morton. However, we have not moved forward with any design or work because of the current condition of the existing infrastructure within that road are also in need of repair.

The current condition of the infrastructure on Morton Drive between Matchette and Front is as follows:

- No existing sidewalk or multi-use trail
- Pavement in poor condition, no curb and gutter
- Storm drainage consists of open ditch and various older ditch infills

Page 1|2

- An existing concrete box culvert road crossing, on a municipal drain, is in need of replacement. Also this culvert is identified in our bridge needs study
- Watermain from 1960's which is in need of replacement
- Sanitary sewer in very good condition

As most of the infrastructure on Morton is in need of replacement, administration has held off on completing any of the singular items knowing that this road is in need of a full reconstruction.

Recognizing the needs of Morton, earlier this year, administration has applied for a grant, the Investing in Canada Infrastructure Program (ICIP) – Rural and Northern Stream, to reconstruct Morton. Our estimated cost for this reconstruction work and addition of storm sewers, curb and gutter, and pedestrian facility is \$6,823,500. If successful with the grant, the Town's portion would be \$2,657,416, and construction would be in 2020. The town has yet to hear any news with respect to this grant application.

If the Town is not successful with this grant, administration will continue to work within our capital plan and see how Morton fits into the priority list.

It should also be noted that Morton is partially owned by the City of Windsor in this section, although they have no residential or commercial fronting the street. The Town would be requesting the City contribute to the cost of this project. How the City would respond to such a request is unknown.

At this time, we are recommending that Council continue to await notification on if the Town has been successful with the grant, and administration can follow up accordingly.

Respectfully submitted,

Peter Marra, P.Eng.

Director of Public Works

CAQ	Treasury	Clerks	Public Works	Planning	Cult. & Rec.	Building	Fire
-----	----------	--------	--------------	----------	--------------	----------	------

Page 2|2

Monique Hachey

Morton Dr.



May 16, 2019

Ms. Linda Jean 5950 Malden Rd. LaSalle, On N9H 1S4

Dear Ms. Jean,

I am writing to you in regards to having sidewalks installed along Morton Dr. from Matchette Rd. to Front Rd. I am deeply concerned with my children's safety when they come and go to their school bus stop. Our family has already sustained injuries from two different occasions. My son Micah, was hit by a car in front of my house in 2015 and I was brushed by an SUV while I was walking down Morton Rd. As a result, my children are afraid to walk to and from the bus stop.

Cars usually speed freely down Morton Dr. 1 called the LaSalle Police this past winter and they conducted radar surveillance for several weeks, stopping many speeding vehicles. The traffic has increased along Morton Dr. due to the new residential housing both in Windsor and LaSalle. Windsor Transit also has a route which runs along Morton Dr.

I have a condition which often prevents me from walking the children to and from the bus stop. I have chronic lyme disease. My symptoms can flare up at a moment's notice, disabling me from performing my parental duties. I have spoken to the Windsor-Essex Catholic District School Board and the school bus company to urge them to change my children's bus stop to our driveway. Last year, they deemed our road unsafe for the children to walk along it, but according to them, it is safe this year. They refused to change the bus stop.

I trust you will understand my concern, not only for my own family, but also for the families of this community. Sidewalks would be a safety feature that our neighbours will appreciate and utilize. I urge you to consider my request and look forward to further discussing this issue.

Sincerely yours,

Monique Hachey

Peter Marra

From: Sent: To: Subject: Natalie Sharp Wednesday, June 19, 2019 9:58 AM Peter Marra Morton Drive Sidewalk Request (Matchette Road to Front Road)

Good morning,

At the June 11, 2019 Council Meeting, the following resolution passed:

"That the report of the Director of Public Works dated May 31, 2019 (PW-18-19) regarding a request to have sidewalks installed on Morton Drive from Matchette Road to Front Road BE RECEIVED for information; and that proceeding with any works on Morton Drive BE POSTPONED pending results from a grant application to the Investing in Canada Infrastructure Program (ICIP). **Carried**"

Please let the Clerks department know when resident Monique Hachey needs to be notified of any future meetings regarding the subject matter.

Thanks,

Natalie Sharp

Executive Assistant to the Director of Council Services/Clerk, Town of LaSalle

Ja Call

5950 Malden Road, LaSalle, Ontario N9H 1S4 Phone: 519.969-7770 ext. 1234 Fax: 519-969-4469 Email: <u>nsharp@lasalle.ca</u> www.lasalle.ca



The Corporation of the Town of LaSalle

То:	Mayor and Members of Council
Prepared by:	Dale Langlois, Director of Finance and Treasurer
Department:	Finance
Date of Report:	December 9, 2019
Report Number:	FIN-39-2019
Subject:	Sledge Hockey

Recommendation

That the report of the Director of Finance dated December 9, 2019 (FIN-39-2019) regarding Sledge Hockey BE RECEIVED.

Report

At the Culture and Recreation – Parks Advisory Committee meeting held on October 17, 2019, it was requested that administration prepare a report to consider converting one of the Vollmer Recreation Centre Arenas to accommodate sledge hockey in the 2020 budget.

<u>Cost</u>

The capital cost to convert one arena to accommodate sledge hockey will be approximately \$70,000, which includes the following:

- conversion of penalty boxes and players benches to include plexi glass doors and walls to enable players to view the game,
- conversion of penalty boxes and players benches to be level with the ice surface to ensure players can access and exit the ice surface quickly and safely (players bench areas were fully reconstructed four years ago for approximately \$15,000 and will need to be reconstructed),
- ensure that new players benches are installed in a fashion that can be removable to provide more room for players to maneuver their sledges,
- Purchase of removable artificial ice surfaces that will run from dressing rooms to (and including) the players bench area so players can maneuver from the dressing room to the rink.

FIN-39-2019 Sledge Hockey

• Construction of a storage area for artificial ice surfaces

In addition, there will be significant annual operating costs as there will need to be two facilities staff available to install the artificial ice surface before the games / practices (one hour) and remove these surfaces after the games / practices (one hour). These surfaces will also require regular maintenance and sanitization.

Demand and Availability

In consultation with the culture and recreation department, to date there have not been any requests for or inquiries about providing sledge hockey services at the Vollmer Recreation Centre. Sledge hockey was also not listed as a priority in the Vollmer Centre Master plan, which was completed in early 2019.

Through inquiries with other Municipalities in the region, the Atlas Tube Centre has a fully accessible ice rink which has never been utilized as there have not been any requests for sledge hockey usage. The Town of Amherstburg also has a fully accessible rink which is rented out 6 hours a week for sledge hockey usage by the Ice Bullets Hockey Team. It is important to note that the Ice Bullets provide the only sledge hockey program in the Windsor/Essex region. If additional hours were requested, Amherstburg is willing and able to accommodate this request.

Currently, there are no dollars set aside in the 2020 budget to provide a service for sledge hockey. Although there has been a buildup in the budget over the past two years for accessibility related initiatives, this funding is intended to address the significant cost of legislated requirements throughout the Town. These costs include the conversion of playground bases and playground structure bases to meet minimum accessibility standards, installation of truncated domes along sidewalks and pathways where intersections and parking lots are met, and conversion of pedestrian traffic signals to meet accessibility requirements to name a few.

As historically there has not been any demand in LaSalle for sledge hockey and the current Windsor/Essex Region Ice Dogs sledge hockey team has an existing location to accommodate them, it is recommended that LaSalle does not include sledge hockey in the 2020 budget due to the significant cost to do so.

Consultations

Culture and Recreation and Public Works Departments

Financial Implications

See body of the report.

Prepared By:

regi

Director of Finance/Treasurer

Dale Langlois

Link to Strategic Priorities

	Expanding and diversifying our assessment base
	Effectively communicating the activities and interests of the Town
Yes	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
	Promote a healthy and environmentally conscious community

Communications

Yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	FIN-39-2019 Sledge Hockey.docx
Attachments:	- Report - Parks Recreation and Events Committee_Oct17_2019.pdf
Final Approval Date:	Dec 11, 2019

This report and all of its attachments were approved and signed as outlined below:

Chief Administrative Officer

Joe Milicia



The Corporation of the Town of LaSalle

Subject:	Rink B Sledge/Sled Hockey Compatibility
Report Number:	PW-CR-2019-05
Date of Report:	October 11, 2019
Department:	Public Works
Prepared by:	Mark Masanovich
То:	Members of the Parks, Recreation & Events Committee

Recommendation

That the report of the Manager of Facilities of LaSalle dated October 11, 2019 (PW-CR-2019-05) regarding the Rink B Sledge/Sled Hockey Compatibility be received for information.

Report

Further to a question from the committee, after a presentation from Mr. Jason Thibodeau, here is the outline and capital and operational budget costs to have Rink B compatible with sledge/sled hockey:

1/ Remove cement 'step up' to hockey benches and penalty box area and replace with grade level cement for level access to ice. Budget price: \$12,000

2/ Install new Sledge Hockey dasher boards. Clear Lexan facing upper, white HDPE lower (Includes 12 new panels for the front of players and penalty boxes)
New 36" wide gates (4 x Players and 2 x Penalty)
1" THICK White HDPE Flooring to be installed under existing rubber flooring.
Re-use existing Anchors (as best possible)
Removal/disposal of existing dasher boards
Budget Price range: \$30,000 to \$35,000

3/ Additional Sled Hockey Flooring (Artificial ice flooring to be provided for the area from the bench area to the locker rooms. (To be set up and taken down by staff before and after each use). A storage location will be determined for this portable flooring. Budget Price range: \$6,000 to \$19,000

4/ Operationally it will take about 2 hours with two staff to set-up/put away modifications for each usage. This involves removing, storing and reattaching hockey benches, laying out and putting away flooring from bench to dressing room, and removing the reinstalling rubber floor back in bench area. The ice surface, bench and hallway area will be difficult to access during this time so ice time before and after will be affected. There may be overtime implications depending on scheduled time of rental.

Consultations

N/A

Financial Implications

This item is not included in the 2019 Budget and I not being brought forward into the 2020 budget.

Prepared By:

Manager, Fleet and Facilities

Mark Masanovich

Link to Strategic Priorities

Expanding and diversifying our assessment base
Effectively communicating the activities and interests of the Town
Managing our human and financial resources in a responsible manner
Promoting and marketing LaSalle
Promote a healthy and environmentally conscious community

Communications

Yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

PW-CR-2019-05 Rink B Sledge/Sled Hockey Compatibility

Report Approval Details

Document Title:	PW-CR-2019-05.docx
Attachments:	
Final Approval Date:	Oct 10, 2019

This report and all of its attachments were approved and signed as outlined below:

Director, Public Works

Peter Marra



The Corporation of the Town of LaSalle

То:	Mayor and Members of Council
Prepared by:	Patti Funaro, Recreation Manager
Department:	Culture & Recreation
Date of Report:	December 9, 2019
Report Number:	CR-2019-22
Subject:	Capital Reinvestment Fees

Recommendation

That the report of the Recreation Manager dated December 9, 2019 (CR-2019-22) regarding Culture and Recreation Capitol Reinvestment Fees BE RECEIVED; and that the recommendation to continue with the current rate in 2020 and to increase fees by 2-5% annually beginning in 2021 BE APPROVED.

Report

The Capital Reinvestment Fee is a charge in addition to the regular rental fee for ice, soccer fields and baseball diamond rentals. The current fee is \$5.00 per hour. Administration recommends that the fee remain the same for 2020 and that beginning in 2021, the fee increase annually by 2-5% to adjust for inflation. The fee adjustment will be consistent with the inflation rate (Construction price index) of the previous year.

If approved, user groups will informed of the increase in the first quarter of 2020 to allow planning time to incorporate the increase into registration fees if necessary.

Consultations

Finance

Financial Implications

2-5% increase in fees

Prepared By:

P. Junaro

Manager of Recreation and Culture

Patti Funaro

Link to Strategic Priorities

	Expanding and diversifying our assessment base
	Effectively communicating the activities and interests of the Town
Yes	Managing our human and financial resources in a responsible manner
	Promoting and marketing LaSalle
	Promote a healthy and environmentally conscious community

Communications

Yes	Not applicable
	Website
	Social Media
	News Release
	Local Newspaper
	Bids & Tenders
	Notification pursuant to the Planning Act

Notifications

Name	Address	Email

Report Approval Details

Document Title:	CR-2019-22-Capitol Reinvestment Fees.docx
Attachments:	
Final Approval Date:	Dec 11, 2019

This report and all of its attachments were approved and signed as outlined below:

No Signature found

Dale Langlois

No Signature found

Agatha Robertson

Chief Administrative Officer

Joe Milicia