

2009 FINANCIAL INFORMATION RETURN

Municipality: **ESSEX CO**
Tier: **Upper-Tier**
Area: **Essex Co**

MSO Office: **Southwest Ontario**
Asmt Code: **3700**
MAH Code: **45000**

Submitting: **FIR and MPMP**
Version: **2009-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Robert J. Maisonville
0022	Telephone	519-776-6441 ext. 328
0024	Fax	519-776-4455
0028	Email (Required)	rmaisonville@countyofoessex.on.ca
0030	Website address of Municipality	www.countyofoessex.on.ca
0091	Municipal Auditor	KPMG LLP
0092	Municipal Audit Firm	KPMG LLP
0090	Municipal Treasurer	Robert J. Maisonville
0093	Municipal Treasurer Email (Required)	rmaisonville@countyofoessex.on.ca
0094	Date	29-Sep-2010

Signature of Municipal Treasurer

Signature	Date

0070 Outstanding In-Year Critical Errors

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen.

	Municipal Data	Data Source
	1 (#)	2 (List)
0040 Municipal Data Households	65,648	Stats Can
0041 Population	176,642	Stats Can
0042 Youth Population	16,225	Stats Can

FIR2009: ESSEX CO

Schedule 10

Asmt Code: 3700

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 45000

for the year ended December 31, 2009

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	65,805,970
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	301,581
9940	Subtotal	66,107,551
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	0
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	23,880,748
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	13,182,208
0820	Canada conditional grants (SLC 12 9910 02)	38,973
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	9,334,161
0899	Subtotal	46,436,090
1099	Revenue from other municipalities (SLC 12 9910 03)	8,190,993
1299	Total User Fees and Service Charges (SLC 12 9910 04)	12,424,705
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	
1420	Licences and permits	69,085
1430	Rents, concessions and franchises	373,737
1498	Other	
1499	Subtotal	442,822
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	96,525
1620	Penalties and interest on taxes	
1698	Other	
1699	Subtotal	96,525
	Other revenue	
1805	Investment income	1,302,881
1811	Gain/Loss on sale of land & capital assets	58,623
1812	Deferred revenue earned (Development Charges)	
1830	Donations (includes donated tangible capital assets)	10,125
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1890	Other Stewardship Ont. & Other	1,316,820
1891	Other Landfill Perpetual Care Charges	428,999
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	3,117,448
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act,2006) (SLC 80 0734 02)	0
9910	TOTAL Revenues	136,816,134

FIR2009: ESSEX CO

Asmt Code: 3700
MAH Code: 45000

Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE for the year ended December 31, 2009

Continuity of Accumulated Surplus/(Deficit)		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	136,816,134
2020	LESS: Total Expenses (SLC 40 9910 11)	123,268,970
2030	PLUS: <input type="text"/>	
2040	PLUS: <input type="text"/>	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	13,547,164
2060	Accumulated surplus/(deficit) at the beginning of year	121,356,477
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01)	134,903,641

Continuity of Government Business Enterprise Equity		1
		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0899 includes:		1
		\$
4020	Provincial Gas Tax	
Canada Gas Tax Funding		
4025	General Government	
Transportation Services:		
4030	Roads - Paved	5,336,125
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
Environmental Services:		
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	5,336,125

Analysis of Annual Surplus/(Deficit)		Actual
		1
		\$
2805	Surplus/Deficit Balance (SLC 10 2099 01)	13,547,164
2806	LESS: Principal Debt Repayment	-616,500
2810	Subtotal	12,930,664
Annual Non-Cash Expenses		
2812	PLUS: Post Employment Benefits	556,817
2813	PLUS: Landfill sites	
2815	Subtotal	556,817
2816	PLUS: Transfers from Reserves	
2820	Surplus/(Deficit)	13,487,481

2009-V01

FIR2009: ESSEX CO

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**Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES**

for the year ended December 31, 2009

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$	Ontario Grants - Tangible Capital Assets 5 \$	Canada Grants - Tangible Capital Assets 6 \$
0299 General government			302,290	350,637	110,575	110,575
Protection services						
0410 Fire						
0420 Police						
0421 Court Security						
0422 Prisoner Transportation						
0430 Conservation authority						
0440 Protective inspection and control						
0450 Emergency measures			3,000	5,500		
0460 Provincial Offences Act (POA)						
0498 Other						
0499 Subtotal	0	0	3,000	5,500	0	0
Transportation services						
0611 Roads - Paved		4,352	242,956	1,163	8,782,817	9,223,586
0612 Roads - Unpaved						
0613 Roads - Bridges and Culverts					4,063,252	
0614 Roadways - Traffic Operations & Roadside						
0621 Winter Control - Except sidewalks, Parking Lots						
0622 Winter Control - Sidewalks, Parking Lots Only						
0631 Transit - Conventional						
0632 Transit - Disabled & special needs						
0640 Parking						
0650 Street lighting						
0660 Air transportation						
0698 Other						
0699 Subtotal	0	4,352	242,956	1,163	12,846,069	9,223,586
Environmental services						
0811 Wastewater collection/conveyance						
0812 Wastewater treatment & disposal						
0821 Urban storm sewer system						
0822 Rural storm sewer system						
0831 Water treatment						
0832 Water distribution/transmission						
0840 Solid waste collection						
0850 Solid waste disposal				6,176,864		
0860 Waste diversion				1,106,781		
0898 Other						
0899 Subtotal	0	0	0	7,283,645	0	0
Health services						
1010 Public health services						
1020 Hospitals						
1030 Ambulance services	13,844,337		7,522,640	100,040		
1035 Ambulance dispatch						
1040 Cemeteries						
1098 Other	5,578		113,271			
1099 Subtotal	13,849,915	0	7,635,911	100,040	0	0
Social and family services						
1210 General assistance	1,389,752			7,823		
1220 Assistance to aged persons	8,286,050			4,644,321	225,564	
1230 Child care						
1298 Other						
1299 Subtotal	9,675,802	0	0	4,652,144	225,564	0
Social Housing						
1410 Public Housing						
1420 Non - Profit/Cooperative Housing						
1430 Rent Supplement Programs						
1497 Other						
1498 Other						
1499 Subtotal	0	0	0	0	0	0
Recreation and cultural services						
1610 Parks						
1620 Recreation programs						
1631 Recreation facilities - Golf Course, Marina, Ski Hill						
1634 Recreation facilities - All Other						
1640 Libraries	355,031	34,621	6,836	31,576		
1645 Museums						
1650 Cultural services						
1698 Other						
1699 Subtotal	355,031	34,621	6,836	31,576	0	0
Planning and development						
1810 Planning and zoning						
1820 Commercial and industrial						
1830 Residential development						
1840 Agriculture and reforestation						
1850 Tile drainage/shoreline assistance						
1898 Other						
1899 Subtotal	0	0	0	0	0	0
1910 Other						
9910 TOTAL	23,880,748	38,973	8,190,993	12,424,705	13,182,208	9,334,161

FIR2009: ESSEX CO

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**Schedule 20
TAXATION INFORMATION**
for the year ended December 31, 2009

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	Y
0210	D Office Building	Y
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2	3	4	5	6	7	8	9	10	11
	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	84.7%	9,326	0	10.0%	5.0%	250	250	N	N
0330	C Commercial	9.2%	1,276,913	0	10.0%	5.0%	250	250	Y	Y
0340	I Industrial	93.3%	53,211	0	10.0%	5.0%	250	250	Y	Y

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
2	3	4	5	6	7
Y or N	#	\$	%	\$	%
0610	C Commercial	N			
0611	G Parking Lot	N			
0612	D Office Building	N			
0613	S Shopping Centre	N			
0620	I Industrial	N			
0621	L Large Industrial	N			

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
2	3	4
Y or N	Year	# of Yrs
0805	R Residential	N
0810	M Multi-Residential	N
0815	N New Multi-Residential	N
0820	C Commercial (Includes G, D, S)	N
0840	I Industrial (Includes L)	N
0850	F Farmland	N
0855	T Managed Forest	N
0860	P Pipeline	N

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2	3	4	5	6	7
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
1210	R Residential					
1220	M Multi-Residential					
1230	F Farmland					
1240	T Managed Forest					
1250	C Commercial					
1260	I Industrial					
1270	P Pipeline					
1298	Other <input type="text"/>					

FIR2009: ESSEX CO

Asmt Code: 3700

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**Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION**
for the year ended December 31, 2009

1. GENERAL PURPOSE LEVY INFORMATION

Phase-In Taxable Assessment	16,380,866,232
LT/ST Taxes	0
UT Taxes	64,998,431
Education Taxes	0
TOTAL	64,998,431

Phase-In Taxable Assessment	16,380,866,232
LT/ST	0
UT	64,998,431
EDUC	0
TOTAL	64,998,431

9299 TOTAL 16,380,866,232

RTC RTQ LST	Tax Band LST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6	CVA Assessment 7	Phase-In Taxable Assessment 16	Tax Rates				TOTAL 11
								LT/ST 8	UT 9	EDUC 10	TOTAL 11	
0	ESSEX CO							0.000000%	0.000000%	0.000000%	0.000000%	
0001	RT	0	Residential	1.000000	100%	13,213,144,755	12,774,066,370	0.405450%	0.000000%	0.000000%	0.405450%	51,792,572
0010	RD	0	Residential/Farm Education Only	1.000000	100%	50,000	50,000	0.000001%	0.000000%	0.000000%	0.000001%	0
0050	MT	0	Multi-Residential Full Occupied	1.955400	100%	122,813,770	119,981,775	0.792817%	0.000000%	0.000000%	0.792817%	951,236
0110	FT	0	Farmland Full Occupied	0.250000	100%	1,783,346,148	1,639,990,497	0.101363%	0.000000%	0.000000%	0.101363%	1,662,344
0215	CH	0	Commercial Full Occupied, Shared P/L	1.069700	100%	1,671,000	1,625,250	0.433710%	0.000000%	0.000000%	0.433710%	7,049
0340	ST	0	Shopping Centre Full Occupied	1.165400	100%	172,012,120	147,366,427	0.472511%	0.000000%	0.000000%	0.472511%	696,323
0320	DT	0	Office Building Full Occupied	1.164000	100%	3,732,310	2,993,081	0.471944%	0.000000%	0.000000%	0.471944%	14,126
0310	GT	0	Parking Lot Full Occupied	0.562000	100%	257,600	245,225	0.227863%	0.000000%	0.000000%	0.227863%	559
0510	IT	0	Industrial Full Occupied	1.942500	100%	422,781,221	410,860,593	0.787587%	0.000000%	0.000000%	0.787587%	3,235,885
0610	LT	0	Large Industrial Full Occupied	2.686100	100%	164,378,300	162,357,240	1.089079%	0.000000%	0.000000%	1.089079%	1,768,199
0710	PT	0	Pipeline Full Occupied	1.303000	100%	96,398,400	87,248,775	0.528301%	0.000000%	0.000000%	0.528301%	460,936
0140	TT	0	Managed Forest Full Occupied	0.250000	100%	2,640,525	2,244,624	0.101363%	0.000000%	0.000000%	0.101363%	2,275
0031	RT	0	Residential/Farm Farm, Awaiting Devel. - Ph I	1.000000	25%	2,130,100	1,622,050	0.101363%	0.000000%	0.000000%	0.101363%	1,644
0240	CU	0	Commercial Excess Land	1.069700	70%	18,460,759	16,804,296	0.303597%	0.000000%	0.000000%	0.303597%	51,017
0270	CX	0	Commercial Vacant Land	0.562000	100%	33,236,300	27,231,084	0.227863%	0.000000%	0.000000%	0.227863%	62,050
0231	C1	0	Commercial Farm, Awaiting Devel. - Ph I	1.069700	23%	7,228,000	5,411,500	0.101358%	0.000000%	0.000000%	0.101358%	5,485
0350	SU	0	Shopping Centre Excess Land	1.165400	70%	1,497,090	1,007,858	0.330758%	0.000000%	0.000000%	0.330758%	3,334
0540	IU	0	Industrial Excess Land	1.942500	65%	10,569,863	10,409,912	0.511932%	0.000000%	0.000000%	0.511932%	53,292
0570	IX	0	Industrial Vacant Land	1.942500	65%	29,096,000	27,568,100	0.511932%	0.000000%	0.000000%	0.511932%	141,130
0531	I1	0	Industrial Farm, Awaiting Devel. - Ph I	1.942500	13%	725,800	682,900	0.101363%	0.000000%	0.000000%	0.101363%	692
0620	LU	0	Large Industrial Excess Land	2.686100	65%	2,534,200	2,454,733	0.707901%	0.000000%	0.000000%	0.707901%	17,377
0210	CT	0	Commercial Full Occupied	1.069700	100%	1,035,303,024	938,623,942	0.433710%	0.000000%	0.000000%	0.433710%	4,070,906
9201			Subtotal			17,124,007,285	16,380,866,232					64,998,431

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

**Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION**
for the year ended December 31, 2009

Municipal Taxes		Education Taxes		TOTAL
LT/ST	UT			
12	13	14	15	
\$	\$	\$	\$	\$

4. ADJUSTMENTS TO TAXATION

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTO = H, J, K)

5. SUPPLEMENTARY TAXES

9799 Total of all supplementary taxes (Supps, Omits, Section 359)

6. AMOUNT LEVIED BY TAX RATE

TOTAL Levied by Tax Rate

7. AMOUNTS ADDED TO TAX BILL

8005	Local improvements			0
8010	Sewer and water service charges			0
8015	Sewer and water connection charges			0
8020	Fire service charges			0
8025	Minimum tax (differential only)			0
8030	Municipal drainage charges			0
8035	Waste management collection charges			0
8040	Business improvement area			0
8097	Other <input type="text"/>			0
9890	Subtotal	0	0	0

8. OTHER TAXATION AMOUNTS

8045	Railway rights-of-way (RTC = W)	40,228		40,228
8050	Utility transmission and utility corridors (RTC = U)			0
8098	Other <input type="text"/>			0
9892	Subtotal	0	40,228	40,228

9. TOTAL AMOUNT LEVIED

TOTAL Levies

9990		0	65,805,970	0	65,805,970
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FIR2009: ESSEX CO
Asmt Code: 3700
MAH Code: 45000

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
 for the year ended December 31, 2009

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

RTQ LIST		Property Class		Tax Rate Description		Tax Ratio		Percent of Full Rate		PIL CVA Assessment		PIL Phased-In Assessment		Tax Rates		Municipal PILS		Education PILS		TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
LIST	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	\$	\$	\$
<p>2001 ESSEX CO</p>																					
RF	0	Residential	PIL: Full Occupied	1.00000	100%	9,282,700		8,577,640		0.405670%					0	34,797					34,797
CF	0	Commercial	PIL: Full Occupied	1.069700	100%	40,890,550		38,159,550		0.434300%					0	165,727					165,727
CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.069700	100%	9,737,400		8,912,250		0.434300%					0	38,706					38,706
CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.069700	100%	221,100		221,100		0.434300%					0	960					960
CY	0	Commercial	PIL: Vacant Land	0.562000	100%	471,000		405,000		0.228100%					0	924					924
CZ	0	Commercial	PIL: Vacant Land, 'General' Only	0.562000	100%	847,800		807,300		0.228100%					0	1,841					1,841
CV	0	Commercial	PIL: Excess Land	1.069700	70%	298,000		298,000		0.304000%					0	906					906
CW	0	Commercial	PIL: Excess Land, 'General' Only	1.069700	70%	563,000		525,016		0.304000%					0	1,596					1,596
GF	0	Parking Lot	PIL: Full Occupied	0.562000	100%	106,000		106,000		0.228100%					0	242					242
1580	0	Industrial	PIL: Vacant Land	1.942500	65%	44,500		41,875		0.512600%					0	215					215
1590	0	Industrial	PIL: Vacant Land, 'General' Only	1.942500	65%	16,000		12,400		0.512600%					0	64					64
1120	0	Farmland	PIL: Full Occupied, Taxable Tenant of Province	0.250000	100%	174,000		163,650		0.101500%					0	166					166
1015	0	Residential/Farm	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	427,200		411,300		0.405955%					0	1,670					1,670
1028	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	3,728,400		3,216,900		0.405955%					0	13,059					13,059
											66,807,650	61,857,981			0	260,873	0	0	0	0	260,873
											Subtotal				0	260,873	0	0	0	0	260,873
<p>9201 TOTAL 61,857,981 260,873 0 260,873 0 260,873</p>																					

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 24
PAYMENTS-IN-LIEU OF TAXATION
for the year ended December 31, 2009

4. SUPPLEMENTARY PAYMENTS-IN-LIEU

9799 Total of all supplementary PILS (Supps. Omits. Section 444)

Municipal PILS		Education PILS		TOTAL
LT / ST	UT			
12	13	14	15	
\$	\$	\$	\$	
				0

5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE

9910

0	260,873	0	260,873
---	---------	---	---------

6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU

8005	Local improvements			0
8010	Sewer and water service charges			0
8015	Sewer and water connection charges			0
8020	Fire service charges			0
8030	Municipal drainage charges			0
8035	Waste management collection charges			0
8040	Business improvement area			0
8097	Other <input type="text"/>	0	0	0
9890	Subtotal			0

TOTAL PILS Levied by Tax Rate

7. OTHER PAYMENTS-IN-LIEU AMOUNTS

8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises			0
8046	Railway rights-of-way (RTC = W) - from Province			0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises			0
8051	Utility transmission and utility corridors (RTC = U) - from Province	40,708		40,708
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)			0
8060	Hydro-electric Power Dams - from Province			0
8098	Other <input type="text"/>			0
9892	Subtotal	40,708		40,708

8. TOTAL PAYMENTS-IN-LIEU LEVIED

9990

0	301,581	0	301,581
---	---------	---	---------

TOTAL PILS Levied

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

**Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY**
for the year ended December 31, 2009

1. Municipal and School Board Taxation

9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)	TOTAL												
	Municipal Taxes					Education Taxes					TOTAL		
	LT / ST	4	5	6	7	8	9	10	11	Other			
Property Class Group													
0010 Residential	16	2	17	3	4	5	6	7	8	9	10	11	Other
0050 Multi-residential	13,215,324,855	13,213,727,280	12,774,541,883	51,794,216	0	0	0	0	0	0	0	0	0.000%
0100 Farmland	122,813,770	240,150,046	234,612,363	951,236	0	951,236	0	0	0	0	0	0	0.000%
0140 Managed Forests	1,783,346,148	445,836,537	409,997,624	1,662,344	0	1,662,344	0	0	0	0	0	0	0.000%
Subtotal	15,124,125,298	13,900,373,994	13,419,713,026	54,410,071	0	54,410,071	0	0	0	0	0	0	0.000%
0210 Commercial	1,095,899,083	1,143,537,458	1,035,002,715	4,196,507	0	4,196,507	0	0	0	0	0	0	0.000%
0215 Commercial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0.000%
0310 Parking Lot	257,600	144,771	137,816	559	0	559	0	0	0	0	0	0	0.000%
0320 Office Building	3,732,310	4,344,409	3,483,946	14,126	0	14,126	0	0	0	0	0	0	0.000%
0325 Office Building New Constructio	0	0	0	0	0	0	0	0	0	0	0	0	0.000%
0340 Shopping Centre	173,509,210	201,684,221	172,563,024	699,657	0	699,657	0	0	0	0	0	0	0.000%
0345 Shopping Centre New Construc	0	0	0	2,275	0	2,275	0	0	0	0	0	0	0.000%
Subtotal	1,273,398,203	1,349,704,859	1,211,187,503	4,910,849	0	4,910,849	0	0	0	0	0	0	0.000%
0510 Industrial	463,172,884	871,518,915	846,221,139	3,430,999	0	3,430,999	0	0	0	0	0	0	0.000%
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0.000%
0610 Large Industrial	166,912,500	445,961,176	440,393,660	1,785,576	0	1,785,576	0	0	0	0	0	0	0.000%
0615 Large Industrial New Constructi	0	0	0	0	0	0	0	0	0	0	0	0	0.000%
Subtotal	630,085,384	1,317,480,091	1,286,614,799	5,216,575	0	5,216,575	0	0	0	0	0	0	0.000%
0710 Pipelines	96,398,400	125,607,115	113,685,154	460,936	0	460,936	0	0	0	0	0	0	0.000%
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0.000%
9160 Adj. for shared PIL properties	0	0	0	0	0	0	0	0	0	0	0	0	0.000%
9170 Supplementary Taxes	0	0	0	767,311	0	767,311	0	0	0	0	0	0	0.000%
Total Levied by Rate	17,124,007,285	16,693,166,059	16,031,200,481	65,765,742	0	65,765,742	0	0	0	0	0	0	0.000%
9190 Amts Added to Tax Bill	0	0	0	40,228	0	40,228	0	0	0	0	0	0	0.000%
9192 Other Taxation Amounts	0	0	0	65,805,970	0	65,805,970	0	0	0	0	0	0	0.000%
9199 TOTAL before Adj.	17,124,007,285	16,693,166,059	16,031,200,481	131,831,940	0	131,831,940	0	0	0	0	0	0	0.000%

2. Payments-In-Lieu of Taxation

Property Class Group	Municipal PLS										Education PLS				
	LT / ST	4	5	6	7	8	9	10	11	Other	LT / ST	4	5	6	
	1010 Residential	16	2	17	3	4 <td>5 <td>6 <td>7 <td>8 <td>9 <td>10 <td>11 <td>Other</td> </td></td></td></td></td></td></td>	5 <td>6 <td>7 <td>8 <td>9 <td>10 <td>11 <td>Other</td> </td></td></td></td></td></td>	6 <td>7 <td>8 <td>9 <td>10 <td>11 <td>Other</td> </td></td></td></td></td>	7 <td>8 <td>9 <td>10 <td>11 <td>Other</td> </td></td></td></td>	8 <td>9 <td>10 <td>11 <td>Other</td> </td></td></td>	9 <td>10 <td>11 <td>Other</td> </td></td>	10 <td>11 <td>Other</td> </td>	11 <td>Other</td>	Other	
1050 Multi-residential	13,438,300	13,438,300	12,205,840	49,526	0	49,526	0	0	0	0	0	0	0	0.000%	
1110 Farmland	174,000	43,500	40,913	166	0	166	0	0	0	0	0	0	0	0.000%	
1140 Managed Forests	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
Subtotal	13,612,300	13,481,800	12,246,753	49,692	0	49,692	0	0	0	0	0	0	0	0.000%	
1210 Commercial	53,028,850	55,779,103	51,886,794	210,660	0	210,660	0	0	0	0	0	0	0	0.000%	
1215 Commercial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
1310 Parking Lot	106,000	59,572	59,572	242	0	242	0	0	0	0	0	0	0	0.000%	
1320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
1325 Office Building New Constructio	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
1340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
1345 Shopping Centre New Construc	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
Subtotal	53,134,850	55,838,675	51,946,366	210,902	0	210,902	0	0	0	0	0	0	0	0.000%	
1510 Industrial	60,500	76,389	68,529	279	0	279	0	0	0	0	0	0	0	0.000%	
1515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
1610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
1615 Large Industrial New Constructi	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
Subtotal	60,500	76,389	68,529	279	0	279	0	0	0	0	0	0	0	0.000%	
1718 Pipelines	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
1810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
9270 Supplementary PLS	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000%	
Total Levied by Rate	66,807,650	69,396,863	64,261,647	260,873	0	260,873	0	0	0	0	0	0	0	0.000%	
9290 Amts Added to PLS	0	0	0	40,708	0	40,708	0	0	0	0	0	0	0	0.000%	
9292 Other PLS Amounts	0	0	0	301,581	0	301,581	0	0	0	0	0	0	0	0.000%	
9299 TOTAL before Adj.	66,807,650	69,396,863	64,261,647	703,162	0	703,162	0	0	0	0	0	0	0	0.000%	

Part 3 contains Distribution of PLS by School Boards

FIR2009: ESSEX CO

Asmt Code: 3700
MAH Code: 45000

**Upper-Tier ONLY Schedule 28
UPPER-TIER ENTITLEMENTS**
for the year ended December 31, 2009

Upper-tier Entitlements from Lower-tiers

	Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
	1	2	3	4	5	6	7	13	8	9	10	11	12
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201	LaSalle T	45408	3734	9,858,622		115,140		1,568	10,333				9,985,663
0202	Amherstburg T	45409	3729	7,502,354		157,290		1,914	39,446				7,701,004
0203	Essex T	45410	3754	6,187,049		34,554		211	51,105				6,272,919
0204	Kingsville T	45411	3711	7,160,150		80,652			50,484				7,291,286
0205	Lakeshore T	45412	3751	14,692,286		241,469		33,757	69,789				15,037,301
0206	Leamington M	45413	3706	8,579,967		43,667			59,939				8,683,573
0207	Tecumseh T	45414	3744	11,018,003		94,539		2,778	20,485				11,135,805
0208			-										0
0209			-										0
0210			-										0
0211			-										0
0212			-										0
0213			-										0
0214			-										0
0215			-										0
0216			-										0
0217			-										0
0218			-										0
0219			-										0
0220			-										0
0221			-										0
0299	TOTAL Upper-Tier Entitlement			64,998,431	0	767,311	0	40,228	301,581	0	0	0	66,107,551

FIR2009: ESSEX CO
Asmt Code: 3700
MAH Code: 45000

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2009

	1	2	3	4	5	6	16	7	12	13	Total Expenses After Adjustments
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing				3,593,990				3,593,990			3,593,990
1420 Non-Profit/Cooperative Housing				3,914,893				3,914,893			3,914,893
1430 Rent Supplement Programs				0				0			0
1497 Other								0			0
1498 Other								0			0
1499 Other				7,508,883	0	0	0	7,508,883	0	0	7,508,883
Subtotal											
Recreation and cultural services											
1610 Parks								0			0
1620 Recreation programs								0			0
1631 Rec. Fac. - Golf Crs, Marine, Ski Hill								0			0
1634 Rec. Fac. - All Other								0			0
1640 Libraries	2,970,062		529,997	175,211			741,557	4,416,827		266,515	4,683,342
1645 Museums								0			0
1650 Cultural services						500		500			500
1698 Other								0			0
1699 Other	2,970,062	0	529,997	175,211	0	500	741,557	4,417,227	0	266,515	4,683,842
Subtotal											
Planning and development											
1810 Planning and zoning			12,048	64,693	7,920			190,745		30,827	221,572
1820 Commercial and industrial	106,084			1,771,456				1,771,656		72,895	1,844,351
1830 Residential development								0			0
1840 Agriculture and reforestation								0			0
1850 Title drainage/shoreline assistance								0			0
1898 Other	106,084	0	12,048	1,836,149	7,920	0	0	1,962,201	0	103,722	2,065,923
1899 Other								0			0
1910 Other								0			0
Subtotal											
TOTAL	48,990,704	1,901,148	14,038,757	40,618,162	2,277,089	5,003,996	10,439,114	123,268,970	0	0	123,268,970

FIR2009: ESSEX CO

Asmt Code: 3700
MAH Code: 45000

Schedule 42 ADDITIONAL INFORMATION for the year ended December 31, 2009

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	39,415,136
5020	Employee benefits	9,575,568
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	48,990,704
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	5,618
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	48,996,322
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	698,949
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	2,404,906
Total of column 5 includes:		
5610	Short term interest costs	37,330
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	100,000
5820	Grants to universities and colleges	500
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	1,660,999
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	100,000
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0622 of column 11 (Total costs for winter control) includes:		
6120	Winter maintenance of sidewalks and parking lots	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

**Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS**

for the year ended December 31, 2009

SEGMENTED BY ASSET CLASS

		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)
		1	11
		\$	\$
General Capital Assets			
2005	Land	2,481,227	2,562,412
2010	Land Improvements	734,504	657,805
2020	Buildings	15,086,028	14,075,402
2030	Machinery & Equipment	7,962,846	7,922,337
2040	Vehicles	2,722,181	2,499,284
2097	Other <input type="text" value="Landfill"/>	8,653,791	8,126,146
2098	Other <input type="text"/>		
2099	Total General Capital Assets	37,640,577	35,843,386
		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)
		1	11
		\$	\$
Infrastructure Assets			
2205	Land	1,022,482	1,219,273
2210	Land Improvements		
2220	Buildings	1,547,527	1,485,715
2230	Machinery & Equipment	945,721	923,558
2240	Vehicles	1,634,088	1,588,713
2250	Linear Assets	54,871,617	72,474,075
2297	Other <input type="text"/>		
2298	Other <input type="text"/>		
2299	Total Infrastructure Assets	60,021,435	77,691,334
9920	Total Tangible Capital Assets	97,662,012	113,534,720

2009-V01

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

Schedule 53

for the year ended December 31, 2009

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	13,547,164
1020	Acquisition of tangible capital assets	-28,813,617
1030	Amortization of tangible capital assets	10,439,114
1040	(Gain)/Loss on sale to tangible capital assets	876,117
1050	Proceeds on sale of tangible capital assets	58,623
1060	Write-downs of tangible capital assets	
1070	Other <input type="text"/>	
1099	Subtotal	-17,439,763
1210	Acquisition and consumption of supplies inventories	-33,572
1220	Acquisition and consumption of prepaid expenses	51,148
1230	Other <input type="text"/>	
1299	Subtotal	17,576
1410	(Increase)/decrease in net financial assets/net debt	-3,875,023
1420	Net financial assets (net debt), beginning of year	20,629,892
9910	Net financial assets (net debt), end of year	16,754,869

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy (Special Area Rates)	
0410	Municipal User Fees & Service Charges	
0415	Development Charges	
0420	Other <input type="text"/>	
0425	Capital Grants: Federal	3,998,036
0430	Capital Grants: Provincial	13,182,208
0435	Capital Grants: Other Municipalities	
0440	Canada Gas Tax	2,161,664
0445	Provincial Gas Tax	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	19,341,908
0610	Donated Tangible Capital Assets	
9920	Total Financing	19,341,908

FIR2009: ESSEX CO

Asmt Code: 3700
MAH Code: 45000

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

Schedule 54

for the year ended December 31, 2009

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2009 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	
1020	Debt repayment	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	
9920	Cash and cash equivalents, end of year	0

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

FIR2009: ESSEX CO

Schedule 54

Asmt Code: 3700

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 45000

for the year ended December 31, 2009

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2009 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	13,547,164
2020	Non-cash items including amortization	9,662,980
2030	Prepaid expenses	51,148
2040	Change in deferred revenue	68,036
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	23,329,328
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	58,623
0620	Cash used to acquire tangible capital assets	-28,813,617
0699	Cash applied to capital transactions	-28,754,994
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	-5,625,496
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	-5,625,496
Financing Transactions		
1010	Proceeds from debt issues	283,542
1020	Debt repayment	-616,500
1099	Cash applied to financing transactions	-332,958
1210	Increase in cash and cash equivalents	-11,384,120
1220	Cash and cash equivalents, beginning of year	49,393,886
9920	Cash and cash equivalents, end of year	38,009,766

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	23,329,328
1420	Less: Debt repayment (SLC 54 1020 01)	-616,500
9930	Net cash available for other purposes	22,712,828

FIR2009: ESSEX CO

Schedule 60

Asmt Code: 3700

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 45000

for the year ended December 31, 2009

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year	0	654,152	69,638,957
0310 Allocation of Surplus		32,544	10,675,799
Development Charges Act			
0610 Non-discounted services			
0620 Discounted services			
0630 Credits utilized (Development Charges Act)			
0699 Subtotal Development Charges Act	0		
0810 Lot levies			
0820 Subdivider contributions			
0830 Recreational land (the Planning Act)			
0841 Investment Income		4,417	605,874
0860 Gasoline Tax - Province			
0861 Building Code Act, 1992 (Section 2.23)			
0862 Gasoline Tax - Federal	68,036		
0863 Canada Transit Funding (Bill C-48)			
0864 Building Canada Fund (BCF)			
0895 Other			
0896 Other			
0897 Other			
0898 Other			
9940 TOTAL Revenues & Surplus	68,036	36,961	11,281,673
0910 Less: Utilization			15,268,924
2099 Balance, end of year	68,036	691,113	65,651,706

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2009

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds			4,825,000
5020 Contingencies			2,255,558
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			3,185,603
5060 Sick leave			
5070 Insurance			414,420
5080 Workplace Safety and Insurance Board (WSIB)			1,220,399
5090 Post-employment benefits			
5091 Tax rate stabilization			1,100,000
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			6,246,267
5680 Exchange rate stabilization			

Per Service Purpose:

5205 General government			
5210 Protection services			
Transportation services:			
5215 Roadways			15,881,347
5216 Winter Control			
5220 Transit			
5221 Parking			
5222 Street lighting			
5223 Air transportation			
Environmental services:			
5225 Wastewater system			
5230 Storm water system			
5235 Waterworks system			
5240 Solid waste collection			
5245 Solid waste disposal			9,809,267
5246 Waste diversion		691,113	701,153
5250 Health services			6,667,840
5255 Social and family services			425,033
5260 Social housing			
Recreation and cultural services:			
5265 Parks			
5266 Recreation programs			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - All Other			
5275 Libraries			248,654
5276 Museums			
5277 Cultural services			
5280 Planning and development			118,000
5290 Other <input type="text" value="Capital Reserve - General"/>			12,553,165

Obligatory Deferred Revenue:

5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)			
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province			
5691 Gasoline Tax - Federal	68,036		
5692 Canada Transit Funding (Bill C-48)			
5693 Building Canada Fund (BCF)			
5695 Other <input type="text"/>			
5696 Other <input type="text"/>			
5697 Other <input type="text"/>			
5698 Other <input type="text"/>			
5699 Other <input type="text"/>			
9930 TOTAL	68,036	691,113	65,651,706

2009-V01

FIR2009: ESSEX CO

Schedule 70

Asmt Code: 3700

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 45000

for the year ended December 31, 2009

Financial Assets		1
		\$
0299	Cash and cash equivalents	38,009,766
Accounts receivable		
0410	Canada	824,555
0420	Ontario	9,337,008
0430	Upper-tier	
0440	Other municipalities	6,845,895
0450	School boards	129
0490	Other receivables	2,701,046
0499	Subtotal	19,708,633
Taxes receivable		
0610	Current year's levies	
0620	Previous year's levies	
0630	Prior year's levies	
0640	Penalties and interest	
0690	LESS: Allowance for uncollectables	
0699	Subtotal	0
Investments *		
0805	Canada	
0810	Ontario	18,566,895
0815	Municipal	
0820	Government business enterprises	
0828	Other <input type="text"/>	
0829	Subtotal	18,566,895
Debt Recoverable from Others		
0861	Municipalities	27,663,591
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	27,663,591
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text" value="Pay advances"/>	4,737
0898	Subtotal	4,737
9930	TOTAL Financial Assets	103,953,622
8010	* Market value of Investments included in Line 0829	18,566,895

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FIR2009: ESSEX CO

Schedule 70

Asmt Code: 3700
MAH Code: 45000

CONSOLIDATED STATEMENT OF FINANCIAL POSITION
for the year ended December 31, 2009

		1
		\$
Liabilities		
Temporary loans		
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	2,610
2220	Ontario	585,278
2230	Upper-tier	
2240	Other municipalities	5,622,577
2250	School boards	
2260	Interest on debt	5,526
2270	Trade accounts payable	5,240,541
2290	Other	4,232,232
2299	Subtotal	15,688,764
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	68,036
2490	Other	
2499	Subtotal	68,036
Long term liabilities		
2610	Debt issued	64,282,373
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other <input type="text"/>	
2650	Other <input type="text"/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	64,282,373
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	920,500
Post employment benefits		
2810	Accumulated sick leave	196,393
2820	Accrued vacation pay	1,593,904
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	128,933
2898	Other <input type="text"/> Accrued Retirement Benefits	4,319,850
2899	Total post employment benefits	6,239,080
9940	TOTAL Liabilities	87,198,753
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	16,754,869
Non-Financial Assets		
		1
		\$
6210	Tangible Capital Assets (Gross Valuations) (SLC 51 9910 06)	199,139,301
6220	Less: Accumulated Amortization (SLC 51 9910 10)	85,604,581
6230	Net Tangible Capital Assets (SLC 51 9910 11)	113,534,720
6240	Construction in progress (SLC 51 9910 12)	3,938,758
6250	Inventories of Supplies	383,040
6260	Prepaid Expenses	292,254
6299	Total Non-Financial Assets	118,148,772
9970	Total Accumulated Surplus/(Deficit)	134,903,641
Analysis of the Accumulated Surplus/(Deficit)		
		1
		\$
6410	Equity in Tangible Capital Assets	111,827,762
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	66,342,819
6430	General Surplus/ (Deficit)	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5098	Total Local Boards	0
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	-5,722,132
6602	Unfunded Landfill closure costs	-920,500
6610	Other <input type="text"/> Unfinanced interest on debt	-5,526
6620	Other <input type="text"/> Long term debt	-2,774,250
6630	Other <input type="text"/> Landfill debenture	-33,844,532
6640	Other <input type="text"/>	
6699	Total Other	-43,266,940
9971	Total Accumulated Surplus/(Deficit)	134,903,641

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FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2009

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	0
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	65,805,970
0225	PLUS: Current Year Penalties and Interest	
0240	LESS: Total cash collections (SLC 72 0699 09)	65,805,970
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	0

Cash Collections

		9
		\$
0610	Current year's tax	65,805,970
0620	Previous year's tax	
0630	Penalties and interest	
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	65,805,970

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FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

**Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2009

1. Debt burden of the municipality

		1 \$
All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies	2,774,250
0220	To Canada and agencies	
0230	To Others	61,508,123
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	64,282,373
0499	PLUS: All debt assumed by the municipality from others	
LESS: All debt assumed by others		
0610	Ontario	
0620	School boards	
0630	Other Municipalities	27,663,591
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	27,663,591
LESS: Debt retirement funds		
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
LESS: Own sinking funds (Actual balances)		
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	36,618,782

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	2,774,250
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other <input type="text" value="Sun Life Landfill Debenture"/>	33,844,532
1298	Other <input type="text"/>	
9920	TOTAL Net Long Term Liabilities of the Municipality	36,618,782

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
Transportation services:		
1415	Roadways	1,968,857
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
Environmental services:		
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	
1440	Solid Waste collection	
1445	Solid Waste disposal	33,844,532
1446	Waste diversion	
1450	Health services	805,393
1455	Social and family services	
1460	Social housing	
Recreation and cultural services:		
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	36,618,782

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FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/> Hospice	300,000
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	300,000

FIR2009: ESSEX CO

Asmt Code: 3700

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	616,500	76,765	
3014	Other		1,824,383	
3015	Benefitting landowners			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	616,500	1,901,148	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2010	425,122	2,179,248						
3220	Year 2011	516,552	2,175,258						
3230	Year 2012	615,966	2,165,530						
3240	Year 2013	723,928	2,149,308						
3250	Year 2014	532,783	2,125,148						
3260	Years 2015 to 2019	3,246,385	10,183,922						
3270	Years 2020 onwards	30,558,046	15,240,331						
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	36,618,782	36,218,745	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

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FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 75

WATER SERVICE

for the year ended December 31, 2009

WATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
0205	User Fees	
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Total Revenues	0
Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits	
0420	Operating and General Expenditures	
0430	Amortization Expense	
0440	Interest Expense	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Expenses	0
9910	Net Income	0

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FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2009

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
1005	User Fees	
1006	Municipal Property Tax by Levy (Special Area Rates)	
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Total Revenues	0
Operating Expenses: Analysis of Expenses by Object		
1210	Salaries, Wages and Employee Benefits	
1220	Operating and General Expenditures	
1230	Amortization Expense	
1240	Interest Expense	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	Total Expenses	0
9920	Net Income	0

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 76

GOVERNMENT BUSINESS ENTERPRISES
for the year ended December 31, 2009

GOVERNMENT BUSINESS ENTERPRISES

		Please Specify GBE					Total
		1	2	3	4	5	20
		\$	\$	\$	\$	\$	\$
		0	0	0	0	0	0

STATEMENT OF FINANCIAL POSITION

Assets	
0210 Current	0
0220 Capital	0
0297 Other	0
0298 Other	0
0299 Total Assets	0

Liabilities	
0410 Current	0
0420 Long-term	0
0497 Other	0
0498 Other	0
0499 Total Liabilities	0

9910 Net Equity	0
0610 Municipality's Share	0

STATEMENT OF OPERATIONS

0810 Revenues	0
0820 Expenses	0
9920 Net Income (Loss)	0
1010 Municipality's Share	0
1020 Dividends paid	0

FIR2009: ESSEX CO

Schedule 77

Asmt Code: 3700

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 45000

for the year ended December 31, 2009

0210 District Social Services Administration Board

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

0	0	

9910 Net Financial Assets (Net Debt)

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

0	0	

9920 Accumulated Surplus/(Deficit)

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

0	0	

FIR2009: ESSEX CO

Schedule 77

Asmt Code: 3700

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 45000

for the year ended December 31, 2009

1210 District Social Services Administration Board

Consolidated Statement of Operations

REVENUES

Provincial

1410	Ontario Works	
1420	Ontario Disability Support Program (ODSP)	
1430	Ontario Drug Benefit Program (ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
0	0	

Federal

1610	Social Housing	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

0	0	

Other Revenues

2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

0	0	

9930 Total Revenues

0	0	
---	---	--

EXPENSES

Social Services

2210	Ontario Works	
2220	Ontario Disability Support Program (ODSP)	
2230	Ontario Drug Benefit Program (ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other <input type="text"/>	
2299	Total Social Services	

0	0	

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other <input type="text"/>	
2440	DSSAB Administration	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	Total Health Services	

0	0	

9940 Total Expenses

0	0	
---	---	--

9950 Annual Surplus / (Deficit)

0	0	
---	---	--

Designated Delivery Agent and Public Health Unit

2610	Designated Delivery Agent	
2620	Public Health Unit	

2009-101

FIR2009: ESSEX CO

Schedule 78

Asmt Code: 3700

CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES

MAH Code: 45000

for the year ended December 31, 2009

1. Municipal Cost Shares Delivery Agent

0205 Consolidated Municipal Service Manager

Asmt Code	Municipality (List)	Social Programs			
		Social Assistance	Ontario Disability Support Program (ODSP)	Child Care	Social Housing
		1 %	2 %	3 %	4 %
0220					
0221					
0222					
0223					
0224					
0225					
0226					
0227					
0228					
0229					
0230					
0231					
0232					
0233					
0234					
0235					
0236					
0237					
0238					
0239					
0240					
0241					
0242					
0243					
0244					
0299	TOTAL	0.0%	0.0%	0.0%	0.0%

2. Designated Delivery Agent for Land Ambulance

0405 Designated Delivery Agent

0410 How is Land Ambulance Service provided?

Asmt Code	Municipality (List)	Land Ambulance 1 %
0420		
0421		
0422		
0423		
0424		
0425		
0426		
0427		
0428		
0429		
0430		
0431		
0432		
0433		
0434		
0435		
0436		
0437		
0438		
0439		
0440		
0441		
0442		
0443		
0444		
0499	TOTAL	100.0%

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FIR2009: ESSEX CO

Schedule 78

Asmt Code: 3700

CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES

MAH Code: 45000

for the year ended December 31, 2009

3. Designated Delivery Agent and Public Health Unit

0505 Designated Delivery Agent

0510 Public Health Unit

Asmt Code	Municipality (List)	Public Health 1 %
0520		
0521		
0522		
0523		
0524		
0525		
0526		
0527		
0528		
0529		
0530		
0531		
0532		
0533		
0534		
0535		
0536		
0537		
0538		
0539		
0540		
0541		
0542		
0543		
0544		
0599	TOTAL	0.0%

4. Municipal Partnerships: OPP Police Contracts

0605 Group Contact Number

Asmt Code	Municipality (List)	OPP Police Contracts 1 %
0610		
0611		
0612		
0613		
0614		
0615		
0616		
0617		
0618		
0619		
0620		
0621		
0622		
0623		
0624		
0625		
0626		
0627		
0628		
0629		
0630		
0631		
0632		
0633		
0634		
0699	TOTAL	0.0%

2009-V01

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2009

1. Municipal workforce profile

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
Employees of the Municipality				
0205	Administration	22.00		2.00
0210	Fire	0.00	2.00	0.00
0211	Uniform		2.00	
0212	Civilian			
0215	Police	0.00	0.00	0.00
0216	Uniform			
0217	Civilian			
0260	Court Security	0.00	0.00	0.00
0261	Uniform			
0262	Civilian			
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit			
0225	Public Works	47.00		7.00
0227	Ambulance	184.00	73.00	0.00
0228	Uniform	173.00	73.00	
0229	Civilian	11.00		
0230	Health Services			
0235	Homes for the Aged	150.00	149.00	
0240	Other Social Services	1.00		
0245	Parks and Recreation			
0250	Libraries	15.00	90.00	
0255	Planning	2.00		1.00
0290	Other			
0298	Subtotal	421.00	314.00	10.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	86%	86%	100%
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other	22.00	3.00	10.00
0398	Subtotal	22.00	3.00	10.00
0399	TOTAL	443.00	317.00	20.00

2009-V01

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

3. Municipal procurement this year

1010 Total construction contracts awarded
1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts	Value of Contracts
1	2
#	\$
62	24,931,531
43	24,430,058

4. Building permit information

1210 Residential properties
1220 Multi-Residential properties
1230 All other property classes
1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
0	0

5. Insured value of physical assets

1410 Buildings
1420 Machinery and equipment
1430 Vehicles
1497 Other
1498 Other
1499 **Subtotal**

1
\$
76,918,700
7,291,500
9,725,700
781,541
94,717,441

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2007 - 2009)

1
\$

2009-V01

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Ontario Works	General assistance	1210	14,906,680	Joint Service Agreement
1602	Social Housing	SOCIAL HOUSING	1499	7,508,883	Joint Service Agreement
1603	Child Care	Child care	1230	1,687,572	Joint Service Agreement
1604	Employment Support	General assistance	1210	344,036	Joint Service Agreement
1605					
1606					
1607					
1608					
1609					
1610					

2009-V01

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2009

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801	Essex Windsor Solid Waste Authority	Waste Disposal Board (Landfill Comm.)	0805	50%		
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
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0820						
0821						
0822						
0823						
0824						
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0826						
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0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2009-V01

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2009

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

2009-V01

FIR2009: TORONTO C

Asmt Code: 1999

MAH Code: 01106

Schedule 80 OTHER TAX REVENUE for the year ended December 31, 2009

This schedule is for the City of Toronto only.

	Municipal Land Transfer Tax (MLTT)	Number of Purchases	MLTT Revenue
		1 #	2 \$
0701	Single Family Residences MLTT Revenue		
0702	All Other Property MLTT Revenue		
0703	Gross MLTT Revenue		0
0704	First Time Purchase Rebates		
0705	Other Rebates		
0706	Other		
0707	Administration Fees		
0710	Net MLTT Revenue		0

	Personal Vehicle Tax (PVT)	PVT Rate	PVT Revenue	Number of Renewals
		1 \$	2 \$	3 #
0731	Passenger Car	\$60.00		
0732	Light Commercial Vehicle	\$60.00		
0733	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)	\$30.00		
0734	Gross PVT Revenue / Total Renewals		0	0
0735	Rebates			
0736	Administration Fees			
0737	Other			
0740	Net PVT Revenue		0	

2009-V01

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2009

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2011

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	616,500
0220	Interest (SLC 74 3099 02)	1,901,148
0299	Subtotal	2,517,648
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	100,000
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	0
9910	Total Debt Charges	2,617,648

		1
		\$
Amounts Recovered from Unconsolidated Entities		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	2,617,648

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	136,816,134
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
Grants from Government of Ontario, Canada and Other Municipalities		
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	37,062,956
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	9,373,134
2230	Revenue from other municipalities (SLC 10 1099 01)	8,190,993
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	58,623
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	0
2299	Subtotal	54,685,706
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	82,130,428
2620	25% of Net Revenues	20,532,607
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	17,914,959

For Illustration Purposes Only

Annual Interest Rate		Term	
7.00%	@	5	years =
			73,454,869

2009-V01

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 83

NOTES

for the year ended December 31, 2009

NOTES

0010 Schedule 10:

0020 Schedule 12:

0030 Schedule 40:

0040 Schedule 51:

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60:

0080 Schedule 70:

0090 Schedule 74:

0100 Schedule 75:

FIR2009: ESSEX CO

Schedule 90

Asmt Code: 3700

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 45000

for the year ended December 31, 2009

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		65,648
0020	Population (From SLC 02 0041 01)		176,642
0025	Youth Population (From SLC 02 0042 01)		16,225

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	16,380,866,232
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	61,857,981
0033	Assessment on Exempt Properties (Enter data from returned roll)	564,404,015
9902	TOTAL Property Assessment	17,007,128,228

Hectares

		1
		#
0040	Total hectares in the municipality	168,106

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	5

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2009

9914	Total Municipal Costs	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)
		48,990,704	14,038,757	40,618,162	2,277,089	5,003,996		0	8,198,993		3,103,855	99,633,860	1,901,148	10,489,114	111,974,122
		1	3	4	5	6	12	13	20	21	23	30	2	16	40
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53	1	3	4	5	6	12	13	20	21	23	30	2	16	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
LIST																				of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
UT	764,032	851,906	2,413,749	8,497	0	0	161,642	302,290		3,103,855	793,881	22,286	0	816,167	Costs for Governance and Corporate Management Total Municipal Costs	793,881 99,633,860	0.8%	816,167 111,974,122	0.7%	

GENERAL GOVERNMENT

0206
General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs

PROTECTION

1103
Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment

1204
Police Services: Operating costs/Total costs for police services per person

LT	7,902	2,619	49,136	0	0	0	1,229	0			60,886	0	0	60,886	Costs for Fire Services Total Property Assessment / 1,000	60,886 17,007,128	\$0.00	60,886 17,007,128	\$0.00	per \$1,000 of Property Assessment
MA	0	0	0	0	0	0	0	0			0	0	0	0	Costs for Police Services Total Population	0 176,642	NA	0 176,642	NA	per Person

ROADWAYS

2109
Paved Roads: Operating costs/Total costs for paved (and top) roads per lane kilometre

2110
Unpaved Roads: Operating costs/Total costs for unpaved (and top) roads per lane kilometre

2130
Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area

2205
Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter

UT	2,507,706	840,448	4,487,854	892,955	3,242,497	0	295,692	242,956			12,024,196	54,479	4,793,840	16,872,515	Costs for Paved Roads Total Paved Lane/KM	12,024,196 1,503	\$8,000.13	16,872,515 1,503	\$11,225.89	per Paved Lane Kilometre
MA	0	0	0	0	0	0	0	0			0	0	0	0	Costs for Unpaved Roads Total Unpaved Lane KM	0 0	NA	0 0	NA	per Unpaved Lane Kilometre
UT	46,116	197,761	100,814	41,785	0	0	1,058	0			387,534	0	981,492	1,369,026	Costs for Bridges and Culverts Total Square Metres of Surface Area on Bridges and Culverts	387,534 32,205	\$12.03	1,369,026 32,205	\$42.51	per Square Metre of Surface Area on Bridges and Culverts
UT	440,993	1,266,795	202,724	0	0	0	61,481	0			1,971,993	0	186,798	2,158,791	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots Total Lane KM Maintained in Winter	1,971,993 1,503	\$1,312.04	2,158,791 1,503	\$1,436.32	per Lane Kilometre Maintained in Winter

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2009

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 14)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 30 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Conventional Transit Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	0	NA	0	NA	per Regular Service Passenger Trip
TRANSIT																				
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip																			
ENVIRONMENTAL SERVICES																				
WASTEWATER																				
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																			
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Wastewater Collection/Conveyance Total KM of Wastewater Mains	0	NA	0	NA	per Kilometre of Wastewater Main
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																			
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Wastewater Treatment and Disposal Total Megalitres of Wastewater Treated	0	NA	0	NA	per Megalitre
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																			
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Wastewater Collection/Conveyance, Treatment and Disposal Total Megalitres of Wastewater Treated	0	NA	0	NA	per Megalitre
* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed																				
STORM WATER																				
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system																			
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Urban Storm Water Management Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	0	NA	0	NA	per KM of Urban Drainage System
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system																			
MA	0	0	0	0	0	0	0	0	0	0	0	0	26,896	26,896	Costs for Rural Storm Water Management Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0	NA	26,896	NA	per KM of Rural Drainage System

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2009

Resp for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 14)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER																				
Treatment of Drinking Water:																				
3311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for the Treatment of Drinking Water	0	NA	0	NA	per Megalitre
															Total Megalitres of Drinking Water Treated					
Distribution/Transmission of Drinking Water:																				
3312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for the Distribution/Transmission of Drinking Water	0	NA	0	NA	per Kilometer of Water Distribution/Transmission Pipe
															Total KM of Water Distribution/Transmission Pipe					
Treatment and Distribution/Transmission of Drinking Water (Integrated System):																				
3313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for the Treatment and Distribution/Transmission of Drinking Water	0	NA	0	NA	per Megalitre
															Total Megalitres of Drinking Water Treated					

** Calculations on Line 3313 occur only if Line 3311 and Line 3312 are completed

SOLID WASTE

3404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Garbage Collection	0	NA	0	NA	per Tonne
															Total Tonnnes Collected from All Property Classes					
3504	613,608	967,442	1,748,334	311,693	0	0	62,004	0	0	0	3,703,081	1,824,383	903,674	6,431,138	Costs for Garbage Disposal	3,703,081	\$46.56	6,431,138	\$80.85	per Tonne
															Total Tonnnes Disposed of from All Property Classes	79,539.5		79,540		
3606	388,009	1,703,499	1,703,498	38,350	0	0	117,301	0	0	0	3,950,657	0	540,891	4,491,548	Costs for Solid Waste Diversion	3,950,657	\$164.81	4,491,548	\$187.38	per Tonne
															Total Tonnnes Diverted from All Property Classes	23,970.5		23,971		
3607	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Solid Waste Management	0	NA	0	NA	per Tonne
															Total Tonnnes Disposed of and Total Tonnnes Diverted from All Property Classes	103,510.0		103,510		

*** Calculations on Line 3607 occur only if Line 3404, Line 3504 and Line 3606 are all completed

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2009

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Parks Total Population	0 176,642	MA	0 176,642	MA	per Person
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Recreation Programs Total Population	0 176,642	MA	0 176,642	MA	per Person
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Recreation Facilities Total Population	0 176,642	MA	0 176,642	MA	per Person
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Recreation Programs and Recreation Facilities Total Population	0 176,642	MA	0 176,642	MA	per Person
MA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Parks, Recreation Programs and Recreation Facilities Total Population	0 176,642	MA	0 176,642	MA	per Person
UT	2,970,062	529,997	175,211	0	0	0	266,515	6,836	0	0	3,834,949	0	741,557	4,676,506	Costs for Library Services Total Population	3,934,949 176,642	\$22.28	4,676,506 176,642	\$26.47	per Person
UT	2,970,062	529,997	175,211	0	0	0	266,515	6,836	0	0	3,834,949	0	741,557	4,676,506	Costs for Library Services Total Library Uses for Your Municipality	3,934,949 7,010,640	\$0.56	4,676,506 7,010,640	\$0.67	per Library Use

PARKS AND RECREATION
Parks: Operating costs/total costs for parks per person

Recreation Programs: Operating costs/total costs for recreation programs per person

Recreation Facilities: Operating costs/total costs for recreation facilities per person

Subtotal: Recreation Programs and Recreation Facilities: Operating costs/total costs for recreation programs and recreation facilities per person (Subtotal)

Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/total costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

Library Services: Operating costs/total costs for library services per person

Library Services: Operating costs/total costs for library services per use

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2009

PROTECTION SERVICES

FIRE SERVICES

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries Total population / 1,000	176.642	NA	per 1,000 persons

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009) / 5 Total population / 1,000	176.642	NA	per 1,000 persons
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1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities Total population / 1,000	176.642	NA	per 1,000 persons
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1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009) / 5 Total population / 1,000	176.642	NA	per 1,000 persons
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1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires Total households / 1,000	65.648	NA	per 1,000 households
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FIR2009: ESSEX CO

Asmt Code: 3700

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2009

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
POLICE				
1258	Crime Rate: Violent crime rate per 1,000 persons Total number of actual incidents of violent crime Total population / 1,000	 176.642	 NA	 Violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons Total number of actual incidents of property crime Total population / 1,000	 176.642	 NA	 property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons Total number of actual incidents of other Criminal Code offences, excluding traffic Total population / 1,000	 176.642	 NA	 other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic) Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic Total population / 1,000	 0 176.642	 NA	 total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths Total number of youths cleared by charge or cleared otherwise Youth population / 1,000	 16.225	 NA	 youth crimes per 1,000 youths

FIR2009: ESSEX CO

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2009

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	1,264	84.1%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	1,503		

Data for Adequacy of Bridges and Culverts

2161 Bridges
 2162 Culverts
 2164

Data	Total Number
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	6
5	87
97	114
177	201

Subtotal

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	177	88.1%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	201		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	60	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	60		

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**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2009**

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total number of backed up wastewater mains Total kilometres of wastewater mains / 100	0.00	NA	wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
--	--	----	---

WATER

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected Total connections in the service area		NA	weighted days a year when boil water advisories were in effect in the service area
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3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year Total kilometres of water distribution/transmission pipe / 100	0.00	NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
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SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials Total households / 1,000	222 65.648	3.382	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
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FIR2009: ESSEX CO

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2009

Solid Waste Management Facility Compliance

Effectiveness Measure	7
	4

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
3553 Site 1	days a year an MOE compliance order for remediation was in effect	days a year an MOE compliance order for remediation was in effect
3554 Site 2	days a year an MOE compliance order for remediation was in effect	days a year an MOE compliance order for remediation was in effect
3555 Site 3	days a year an MOE compliance order for remediation was in effect	days a year an MOE compliance order for remediation was in effect
3556 Site 4	days a year an MOE compliance order for remediation was in effect	days a year an MOE compliance order for remediation was in effect
3557 Site 5	days a year an MOE compliance order for remediation was in effect	days a year an MOE compliance order for remediation was in effect
3558 Site 6	days a year an MOE compliance order for remediation was in effect	days a year an MOE compliance order for remediation was in effect
3559 Site 7	days a year an MOE compliance order for remediation was in effect	days a year an MOE compliance order for remediation was in effect
3560 Site 8	days a year an MOE compliance order for remediation was in effect	days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure Column 7	Units Column 8
Total tonnes of residential solid waste diverted	23,724.0	35.0%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	67,826.0		

Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

3655 **Diversions of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversions of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2009

PARKS AND RECREATION

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons		7	
	Total kilometres of trails (owned by municipality and third parties)		NA	Kilometres of trails per 1,000 persons
	Total population / 1,000	176.642		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)		NA	hectares of open space per 1,000 persons (municipally owned)
	Total hectares of open space (municipally owned)		NA	
	Total population / 1,000	176.642		
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)				
7154	Total kilometres of trails (owned by third parties)		Hectares	
7156	Hectares of open space (owned by third parties)		7	
7357	Square metres of indoor recreation facilities (owned by third parties)			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)			
Calculating Numerator in Line 7255, Column 5				
7250	Participant Hours for Recreation Programs:		Participant Hours	
	Total hours for special events		7	
7251	Total hours for registered programs			
7252	Total hours for drop-in programs			
7253	Total hours for permitted programs			
7254	Subtotal		0	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons		0.000	participant hours of recreation programs per 1,000 persons
	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0		
	Total population / 1,000	176.642		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)		NA	Square metres of indoor recreation facilities (municipally owned)
	Square metres of indoor recreation facilities (municipally owned)		NA	
	Total population / 1,000	176.642		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)		NA	Square metres of outdoor recreation facility space (municipally owned)
	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		NA	
	Total population / 1,000	176.642		

FIR2009: ESSEX CO

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2009

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only		Data	7	Units	8
7452	Total population (Copy entry from SLC 91 7405 31)		library uses		persons	

Member of a union public library

7453	Total library uses for a union public library		library uses		persons	
7454	Total population of union public library (excluding population of contracting municipality)		persons			

Upper-tier with a library board

7455	Total library uses for upper-tier library		7,010,640	library uses		
7456	Total population served by upper-tier library (excluding population of contracting municipalities)		176,642	persons		

7460 Library services: Library uses per person

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	7,010,640	39,688	library uses per person
Total population	176,642		

Type of uses

7463	Electronic library uses as a percentage of total library uses		Effectiveness Measure	7	Units	8
7462	Non-electronic library uses as a percentage of total library uses		67.2%	electronic library uses	non-electronic library uses	
			32.8%			

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

- 8171 Number of residential units in new detached houses (using building permit information)
- 8172 Number of residential units in new semi-detached houses (using building permit information)
- 8173 Number of residential units in new row houses (using building permit information)
- 8174 Number of residential units in new apartments/condo apartments (using building permit information)
- 8175 **Subtotal**

Residential Units within Settlement Areas	5	Total Residential Units	7
	0		0

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Number of new residential units located within settlement areas	0	NA	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	0		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009			

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009			
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure	Units
7	8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Effectiveness Measure	Units
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2009: ESSEX CO

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
 for the year ended December 31, 2009

8167

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
168,106	hectares of land in the settlement area as of December 31st of reporting year

8168

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004	168,106	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004			

FIR2009: ESSEX CO

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	amortization was recorded in SLC 40 0260 16
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	no fire services assets - fire service is lower tier responsibility
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
ROADWAYS		
2100	General Comments:	
2109	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

FIR2009: ESSEX CO

Schedule 93

Asmt Code: 3700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 45000

for the year ended December 31, 2009

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

FIR2009: ESSEX CO

Asmt Code: 3700

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	not applicable

PARKS AND RECREATION

7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

FIR2009: ESSEX CO

Asmt Code: 3700

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

		Notes
1150	General Comments:	2
1151	Residential Fire Related Injuries: Number of residential fire related injuries per 1,000 persons	fire service is a lower tier responsibility
1152	Residential Fire Related Injuries -- 5 Year Average: Number of residential fire related injuries averaged over 5 years per 1,000 persons	fire service is a lower tier responsibility
1155	Residential Fire Related Fatalities: Number of residential fire related fatalities per 1,000 persons	fire service is a lower tier responsibility
1156	Residential Fire Related Fatalities -- 5 Year Average: Number of residential fire related fatalities averaged over 5 years per 1,000 persons	fire service is a lower tier responsibility
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	fire service is a lower tier responsibility

POLICE

1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	excludes culverts of span less than 3m
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2009: ESSEX CO

Schedule 93

Asmt Code: 3700

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 45000

for the year ended December 31, 2009

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

**Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS**
for the year ended December 31, 2009

Response 1 Y, N or NA	Lane Kilometres 2 km	Description 3 LIST
OMBI Method		

General Government

0201 Method used to allocate Program Support to other functions in Schedule 40

0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

1100 Type of Fire Fighting Force that exists in the Municipality?

1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?

1105 If "Y" is selected in line 1104, please briefly describe the property

Police

1201 Are police services provided by your own police department?

1202 Are police services provided by another municipality?

1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?

2202 Number of lane kilometres in the municipal road system 1,503

2203 Number of lane kilometres maintained in winter in own municipality 1,503

2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) 1,503

2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served 1,503

2206 Does your municipality clear sidewalks and parking lots in winter?

2207 If "Y" is selected in line 2206, please describe briefly

2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?

2209 If "Y" is selected in line 2208, please describe briefly

Wastewater and Storm Water Systems

3101 Does your municipality provide wastewater collection?

3102 Does your municipality provide storm water collection?

3103 Does your municipality provide wastewater treatment and disposal?

3104 Does your municipality provide storm water treatment and disposal?

3105 Are wastewater and storm water systems integrated in all parts of the municipality?

3106 Are wastewater and storm water systems integrated in some parts of the municipality?

FIR2009: ESSEX CO

Asmt Code: 3700
MAH Code: 45000

Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
for the year ended December 31, 2009

Water

3300	Type of water billing system that exists in the Municipality?	Not Applicable
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	NA
3302	If "Y" is selected in line 3301, please describe briefly	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

7400	Type of library service arrangements	Library Uses	Description
7401	If "Other" is selected in line 7400, please describe	2 #	3 LIST
		Upper-tier with a library board	

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	N
7403	Total library uses for the library board	7,011,022
7404	Total library uses for your municipality only	7,010,640

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2107 Bridges and Culverts					
2203 Winter Control					

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA		Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
		2	4	5	6	7
		LIST	LIST			
Transit						
2301	Conventional Transit					
Wastewater and Storm Water Systems						
3106	Wastewater Collection/Conveyance					
3104	Wastewater Treatment and Disposal					
3105	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water						
3203	Urban Storm Water Management					
3204	Rural Storm Water Management					

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2 LIST	4 LIST	5	6	7

Water

3303	Treatment of Drinking Water				

3306	Distribution/Transmission of Drinking Water				

3305	Treatment and Distribution/Transmission of Drinking Water (Integrated System)				

Solid Waste Management

3402	Garbage Collection				

3502	Garbage Disposal	Provides Service JOINTLY WITH:	45101	3739	
		Windsor C			

3602	Waste Diversion	Provides Service JOINTLY WITH:	45101	3739	
		Windsor C			

3603	Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)				

FIR2009: ESSEX CO

Asmt Code: 3700

MAH Code: 45000

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Parks and Recreation

7101	Parks	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7

7201 Recreation programs

7301 Recreation facilities

Libraries

7401 Libraries

Land Use Planning

8101 Planning Services
